

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
200	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	0001	3,963.90		1,437.90	839.00	908.00	779.00	1,761.00	1,822.00	1,878.00
201	VENITURI PROPRII (cod 00.02-11.02- 37.02+00.15)	0499	1,585.00		564.00	385.00	377.00	259.00	875.00	921.00	971.00
202	I. VENITURI CURENTE (cod 00.03+00.12)	0002	3,531.00		1,023.00	833.00	902.00	773.00	1,761.00	1,822.00	1,878.00
203	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	0003	3,390.00		975.00	800.00	869.00	746.00	1,641.00	1,702.00	1,758.00
204	A1. IMPOZIT PE VENIT, PROFIT SI CÂSTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	0004	963.00		305.00	255.00	255.00	148.00	375.00	421.00	471.00
208	A12. IMPOZIT PE VENIT, PROFIT, SI CÂSTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	0006	963.00		305.00	255.00	255.00	148.00	375.00	421.00	471.00
209	Impozit pe venit (cod 03.02.17+ 03.02.18)	0302	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
211	Impozit pe venit din transferul proprietatilor imobiliare din patrimoniul personal	0302 18	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
212	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	0402	943.00		300.00	250.00	250.00	143.00	355.00	401.00	451.00
213	Cote defalcate din impozitul pe venit	0402 01	159.00		50.00	50.00	50.00	9.00	180.00	198.00	218.00
214	Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	0402 04	334.00		100.00	100.00	100.00	34.00	134.00	150.00	168.00
215	Sume alocate din impozitul pe venit pentru echilibrarea bug. local	0402 05	450.00		150.00	100.00	100.00	100.00	41.00	53.00	65.00
219	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	0009	384.00		172.00	76.00	68.00	68.00	300.00	300.00	300.00
220	Impozite si taxe pe proprietate(cod 07.02.01la 07.02.03 + 07.02.50)	0702	384.00		172.00	76.00	68.00	68.00	300.00	300.00	300.00
221	Impozit pe cladiri (cod 07.02.01.01+07.02.01.02)	0702 01	59.00		25.00	12.00	11.00	11.00	46.00	46.00	46.00
222	Impozit pe cladiri de la persoane fizice *)	0702 0101	41.00		20.00	7.00	7.00	7.00	28.00	28.00	28.00
223	Impozit pe cladiri de la persoane juridice *)	0702 0102	18.00		5.00	5.00	4.00	4.00	18.00	18.00	18.00
224	Impozit pe terenuri (cod 07.02.02.01 la 07.02.02.03)	0702 02	311.00		140.00	57.00	57.00	57.00	240.00	240.00	240.00
225	Impozit pe terenuri de la persoane fizice *)	0702 0201	68.00		38.00	10.00	10.00	10.00	50.00	50.00	50.00
226	Impozit pe terenuri de la persoane juridice *)	0702 0202	91.00		25.00	22.00	22.00	22.00	90.00	90.00	90.00
227	Impozit pe terenuri extravilan *)+Restante ani anteriori din impozitul pe terenul agricol-	0702 0203	152.00		77.00	25.00	25.00	25.00	100.00	100.00	100.00
228	Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	0702 03	14.00		7.00	7.00	0.00	0.00	14.00	14.00	14.00
230	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	2,013.00		490.00	461.00	538.00	524.00	936.00	951.00	957.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
231	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	1,946.00		459.00	448.00	525.00	514.00	886.00	901.00	907.00
233	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oratelor, municipiilor, sectoarelor si Municipiului Bucuresti	1102 02	489.00		127.00	129.00	120.00	113.00	489.00	489.00	489.00
234	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	1102 05	200.00		0.00	0.00	100.00	100.00	0.00	0.00	0.00
235	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1102 06	1,257.00		332.00	319.00	305.00	301.00	397.00	412.00	418.00
243	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	1602	67.00		31.00	13.00	13.00	10.00	50.00	50.00	50.00
244	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	1602 02	67.00		31.00	13.00	13.00	10.00	50.00	50.00	50.00
245	Impozit pe mijloacele de transport detinute de persoane fizice	1602 0201	58.00		28.00	10.00	10.00	10.00	40.00	40.00	40.00
246	Impozit pe mijloacele de transport detinute de persoane juridice	1602 0202	9.00		3.00	3.00	3.00	0.00	10.00	10.00	10.00
249	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	0011	30.00		8.00	8.00	8.00	6.00	30.00	30.00	30.00
250	Alte impozite si taxe fiscale (cod 18.02.50)	1802	30.00		8.00	8.00	8.00	6.00	30.00	30.00	30.00
251	Alte impozite si taxe	1802 50	30.00		8.00	8.00	8.00	6.00	30.00	30.00	30.00
252	C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	141.00		48.00	33.00	33.00	27.00	120.00	120.00	120.00
253	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	0013	32.00		8.00	8.00	8.00	8.00	30.00	30.00	30.00
254	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+ 30.02.50)	3002	32.00		8.00	8.00	8.00	8.00	30.00	30.00	30.00
256	Venituri din concesiuni si inchirieri (cod 30.02.05.30)	3002 05	32.00		8.00	8.00	8.00	8.00	30.00	30.00	30.00
257	Alte venituri din concesiuni si inchirieri de catre institutiile publice	3002 0530	32.00		8.00	8.00	8.00	8.00	30.00	30.00	30.00
264	C2. VÂNZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	109.00		40.00	25.00	25.00	19.00	90.00	90.00	90.00
279	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	3502	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
280	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	3502 01	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
281	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	3502 0102	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
286	Diverse venituri (cod 36.02.01+36.02.05+36.02.06 + 36.02.07+36.02.11+36.02.14+36.02.22+36.02.23 + 36.02.31+36.02.32+ 36.02.47+36.02.50)	3602	89.00		35.00	20.00	20.00	14.00	70.00	70.00	70.00

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027	
			Anual	pt. stingerea restantelor	Trim.I	Trim.II					Trim.III
290	Taxe speciale	3602 06	89.00		35.00	20.00	20.00	14.00	70.00	70.00	70.00
304	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	3702 03	-34.00		-34.00	0.00	0.00	0.00	0.00	0.00	0.00
305	Varsaminte din sectiunea de functionare (cu semnul PLUS)	3702 04	34.00		34.00	0.00	0.00	0.00	0.00	0.00	0.00
315	III. OPERATIUNI FINANCIARE (cod 40.02+41.02)	0016	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
316	Încasari din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.18+40.02.50)	4002	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
322	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	4002 14	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
330	IV. SUBVENTII (cod 00.18)	0017	432.90		414.90	6.00	6.00	6.00	0.00	0.00	0.00
331	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	432.90		414.90	6.00	6.00	6.00	0.00	0.00	0.00
332	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12+42.02.13+42.02.15+42.02.16+42.02.18+42.02.20+42.02.21+42.02.28+42.02.29+42.02.34+42.02.35+42.02.40 la 42.02.42 + 42.02.4)	4202	30.00		12.00	6.00	6.00	6.00	0.00	0.00	0.00
352	Subventii pentru acordarea ajutorului pt. incalzirea locuintei	4202 34	30.00		12.00	6.00	6.00	6.00	0.00	0.00	0.00
392	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21+43.02.23 +43.02.24 +43.02.30 + 43.02.31+ 43.02.34)	4302	402.90		402.90	0.00	0.00	0.00	0.00	0.00	0.00
403	Sume alocate din bugetul ANCPPI pentru fin lucrarilor din cadrul Progr. Nat. de cadastru si carte func.	4302 34	72.90		72.90	0.00	0.00	0.00	0.00	0.00	0.00
406	Subventii acordate in baza contr. de parteneriat sau asociere	4302 39	330.00		330.00	0.00	0.00	0.00	0.00	0.00	0.00
408	Subventii acordate in baza contr. de parteneriat sau asociere - sect. Dezv.	4302 3902	330.00		330.00	0.00	0.00	0.00	0.00	0.00	0.00
529	TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	6,167.63	0.00	1,993.51	2,027.70	1,290.93	855.50	1,761.00	1,822.00	1,878.00
530	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	2,383.55	0.00	713.82	693.73	537.50	438.50	1,180.00	1,241.00	1,297.00
531	Autoritati publice si actiuni externe (cod 51.02.01)	5102	2,233.55	0.00	663.82	643.73	487.50	438.50	1,180.00	1,241.00	1,297.00

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			Anual	pt. stingerea restantelor									
532	Autoritati executive si legislative (cod 51.02.01.03)	5102 01	2,233.55	0.00	663.82	643.73	487.50	438.50	1,180.00	1,241.00	1,297.00		
533	Autoritati executive	5102 0103 00	2,233.55	0.00	663.82	643.73	487.50	438.50	1,180.00	1,241.00	1,297.00		
534	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	150.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00		
535	Fond de rezerva bugetara la dispozitia autoritatilor locale	5402 05 00	150.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00		
546	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	50.00	0.00	31.50	8.50	5.00	5.00	0.00	0.00	0.00		
549	Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)	6102	50.00	0.00	31.50	8.50	5.00	5.00	0.00	0.00	0.00		
553	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	6102 50 00	50.00	0.00	31.50	8.50	5.00	5.00	0.00	0.00	0.00		
554	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6402	947.00	0.00	204.00	403.00	168.00	172.00	501.00	501.00	501.00		
555	Învatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)	6502	50.00	0.00	22.50	11.50	5.50	10.50	12.00	12.00	12.00		
556	Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	6502 03	50.00	0.00	22.50	11.50	5.50	10.50	12.00	12.00	12.00		
558	Învatamânt primar	6502 0302 00	50.00	0.00	22.50	11.50	5.50	10.50	12.00	12.00	12.00		
580	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	283.00	0.00	26.50	237.50	9.50	9.50	0.00	0.00	0.00		
581	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	6702 03	160.00	0.00	11.50	129.50	9.50	9.50	0.00	0.00	0.00		
587	Camine culturale	6702 0307 00	160.00	0.00	11.50	129.50	9.50	9.50	0.00	0.00	0.00		
591	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	6702 05	30.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00		
592	Sport	6702 0501 00	30.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00		
595	Servicii religioase	6702 06 00	93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00		
597	Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	614.00	0.00	155.00	154.00	153.00	152.00	489.00	489.00	489.00		
599	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	6802 05	564.00	0.00	141.00	141.00	141.00	141.00	489.00	489.00	489.00		
600	Asistenta sociala in caz de invaliditate	6802 0502 00	564.00	0.00	141.00	141.00	141.00	141.00	489.00	489.00	489.00		
601	Asistenta sociala pentru familie si copii	6802 06 00	15.00	0.00	0.00	5.00	5.00	5.00	0.00	0.00	0.00		
605	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	6802 15	30.00	0.00	12.00	6.00	6.00	6.00	0.00	0.00	0.00		
606	Ajutor social	6802 1501 00	30.00	0.00	12.00	6.00	6.00	6.00	0.00	0.00	0.00		
608	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	6802 50	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00		
609	Alte cheltuieli in domeniul asistentei sociale	6802 5050 00	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00		
610	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod	6902	633.55	0.00	242.70	302.85	48.00	40.00	80.00	80.00	80.00		

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70.02+74.02)											
611	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	288.55	0.00	85.00	178.55	15.00	10.00	30.00	30.00	30.00
618	Iluminat public si electrificari rurale	7002 06 00	133.55	0.00	30.00	78.55	15.00	10.00	30.00	30.00	30.00
619	Alimentare cu gaze naturale in localitati	7002 07 00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
620	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	7002 50 00	105.00	0.00	5.00	100.00	0.00	0.00	0.00	0.00	0.00
621	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	345.00	0.00	157.70	124.30	33.00	30.00	50.00	50.00	50.00
623	Salubritate si gestiunea deteurilor (cod 74.02.05.01+74.02.05.02)	7402 05	345.00	0.00	157.70	124.30	33.00	30.00	50.00	50.00	50.00
624	Salubritate	7402 0501 00	200.00	0.00	117.00	30.00	28.00	25.00	50.00	50.00	50.00
625	Colectarea, tratarea si distrugerea deteurilor	7402 0502 00	145.00	0.00	40.70	94.30	5.00	5.00	0.00	0.00	0.00
628	Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	2,153.53	0.00	801.49	619.62	532.43	200.00	0.00	0.00	0.00
647	Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	2,153.53	0.00	801.49	619.62	532.43	200.00	0.00	0.00	0.00
648	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	8402 03	2,153.53	0.00	801.49	619.62	532.43	200.00	0.00	0.00	0.00
649	Drumuri si poduri	8402 0301 00	307.10	0.00	37.49	269.62	0.00	0.00	0.00	0.00	0.00
651	Strazi	8402 0303 00	1,846.43	0.00	764.00	350.00	532.43	200.00	0.00	0.00	0.00
664	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9602	-2,203.73	0.00	-555.61	-1,188.70	-382.93	-76.50	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4902 Subcapitolul

TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)

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				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	6,167.63	0.00	1,993.51	2,027.70	1,290.93	855.50	1,761.00	1,822.00	1,878.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	3,608.36	0.00	1,088.36	1,106.00	758.50	655.50	1,761.00	1,822.00	1,878.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,634.00	0.00	410.00	408.00	408.00	408.00	1,430.00	1,430.00	1,430.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	1,584.00	0.00	397.50	395.50	395.50	395.50	1,430.00	1,430.00	1,430.00
5	Salarii de baza	1001 01	1,412.00	0.00	354.00	352.00	353.00	353.00	1,300.00	1,300.00	1,300.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	68.00	0.00	17.00	17.00	17.00	17.00	60.00	60.00	60.00
19	Alocatii pentru transportul la si de la locul de munca	1001 15	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
21	Indemnizatii de hrana	1001 17	94.00	0.00	23.50	23.50	23.50	23.50	60.00	60.00	60.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	50.00	0.00	12.50	12.50	12.50	12.50	0.00	0.00	0.00
39	Contributia asiguratorie pentru munca	1003 07	42.00	0.00	10.50	10.50	10.50	10.50	0.00	0.00	0.00
40	Contributii platite de angajator in numele angajatului	1003 08	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	1,501.36	0.00	569.36	497.00	243.50	191.50	142.00	203.00	259.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	731.46	0.00	247.96	182.50	150.00	151.00	142.00	203.00	259.00
43	Furnituri de birou	2001 01	16.00	0.00	4.00	5.00	3.00	4.00	10.00	10.00	10.00
44	Materiale pentru curatenie	2001 02	18.00	0.00	4.50	4.50	4.50	4.50	10.00	10.00	10.00
45	Încalzit, Iluminat si forta motrica	2001 03	125.00	0.00	54.00	31.00	20.00	20.00	52.00	52.00	52.00
46	Apa, canal si salubritate	2001 04	128.46	0.00	38.46	30.00	30.00	30.00	50.00	70.00	70.00
47	Carburanti si lubrifianti	2001 05	60.00	0.00	15.00	15.00	15.00	15.00	0.00	10.00	10.00
48	Piese de schimb	2001 06	34.00	0.00	24.00	10.00	0.00	0.00	20.00	20.00	20.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	82.00	0.00	20.50	20.50	20.50	20.50	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	112.50	0.00	38.00	29.50	25.00	20.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	155.50	0.00	49.50	37.00	32.00	37.00	0.00	31.00	87.00
53	Reparatii curente	2002	214.00	0.00	5.00	203.00	3.00	3.00	0.00	0.00	0.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	8.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	6.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
61	Dezinfectanti	2004 04	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	27.00	0.00	12.00	5.00	5.00	5.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	27.00	0.00	12.00	5.00	5.00	5.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
73	Consultanta si expertiza	2012	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
74	Pregatire profesionala	2013	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
75	Protectia muncii	2014	6.00	0.00	1.50	1.50	1.50	1.50	0.00	0.00	0.00
79	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	430.90	0.00	277.90	80.00	63.00	10.00	0.00	0.00	0.00
95	Prime de asigurare non-viata	2030 03	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	425.90	0.00	272.90	80.00	63.00	10.00	0.00	0.00	0.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	150.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	150.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00
467	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.03)	57	230.00	0.00	59.00	58.00	57.00	56.00	189.00	189.00	189.00
469	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	230.00	0.00	59.00	58.00	57.00	56.00	189.00	189.00	189.00
470	Ajutoare sociale in numerar	5702 01	230.00	0.00	59.00	58.00	57.00	56.00	189.00	189.00	189.00
584	TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.39)	59	93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00
596	Sustinerea cultelor	5912	93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00
635	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,567.73	0.00	913.61	921.70	532.43	200.00	0.00	0.00	0.00
636	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	2,567.73	0.00	913.61	921.70	532.43	200.00	0.00	0.00	0.00
637	Active fixe (inclusiv reparatii capitale)	7101	2,567.73	0.00	913.61	921.70	532.43	200.00	0.00	0.00	0.00
638	Constructii	7101 01	2,073.53	0.00	801.49	539.62	532.43	200.00	0.00	0.00	0.00
639	Masini, echipamente si mijloace de transport	7101 02	160.65	0.00	21.42	139.23	0.00	0.00	0.00	0.00	0.00
642	Alte active fixe	7101 30	333.55	0.00	90.70	242.85	0.00	0.00	0.00	0.00	0.00
681	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-8.46	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00
682	Plati efectuate în anii precedenti si recuperate în anul curent (cod 85.01.03+85.01.04+85.01.05)	8501	-8.46	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00
683	Plati efect. in anii preced. si recup. - Bug.propriu - functionare	8501 01	-8.46	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 5102 Subcapitolul

Autoritati publice si actiuni externe (cod 51.02.01)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	2,233.55	0.00	663.82	643.73	487.50	438.50	1,180.00	1,241.00	1,297.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	2,072.90	0.00	642.40	504.50	487.50	438.50	1,180.00	1,241.00	1,297.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,250.00	0.00	314.00	312.00	312.00	312.00	1,130.00	1,130.00	1,130.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	1,210.00	0.00	304.00	302.00	302.00	302.00	1,130.00	1,130.00	1,130.00
5	Salarii de baza	1001 01	1,072.00	0.00	269.00	267.00	268.00	268.00	1,000.00	1,000.00	1,000.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	68.00	0.00	17.00	17.00	17.00	17.00	60.00	60.00	60.00
19	Alocatii pentru transportul la si de la locul de munca	1001 15	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
21	Indemnizatii de hrana	1001 17	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
39	Contributia asiguratorie pentru munca	1003 07	32.00	0.00	8.00	8.00	8.00	8.00	0.00	0.00	0.00
40	Contributii platite de angajator in numele angajatului	1003 08	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	822.90	0.00	328.40	192.50	175.50	126.50	50.00	111.00	167.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	423.00	0.00	124.00	108.00	95.00	96.00	50.00	111.00	167.00
43	Furnituri de birou	2001 01	12.00	0.00	3.00	4.00	2.00	3.00	10.00	10.00	10.00
44	Materiale pentru curatenie	2001 02	12.00	0.00	3.00	3.00	3.00	3.00	10.00	10.00	10.00
45	Încalzit, Iluminat si forta motrica	2001 03	35.00	0.00	20.00	5.00	5.00	5.00	10.00	10.00	10.00
46	Apa, canal si salubritate	2001 04	20.00	0.00	5.00	5.00	5.00	5.00	0.00	20.00	20.00
47	Carburanti si lubrifianti	2001 05	40.00	0.00	10.00	10.00	10.00	10.00	0.00	10.00	10.00
48	Piese de schimb	2001 06	20.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	20.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	84.00	0.00	23.00	21.00	20.00	20.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	120.00	0.00	30.00	30.00	30.00	30.00	0.00	31.00	87.00
53	Reparatii curente	2002	14.00	0.00	5.00	3.00	3.00	3.00	0.00	0.00	0.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	8.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	6.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
61	Dezinfectanti	2004 04	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
73	Consultanta si expertiza	2012	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
74	Pregatire profesionala	2013	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
75	Protectia muncii	2014	6.00	0.00	1.50	1.50	1.50	1.50	0.00	0.00	0.00
79	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	267.90	0.00	167.90	50.00	50.00	0.00	0.00	0.00	0.00
95	Prime de asigurare non-viata	2030 03	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	262.90	0.00	162.90	50.00	50.00	0.00	0.00	0.00	0.00
635	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	160.65	0.00	21.42	139.23	0.00	0.00	0.00	0.00	0.00
636	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	160.65	0.00	21.42	139.23	0.00	0.00	0.00	0.00	0.00
637	Active fixe (inclusiv reparatii capitale)	7101	160.65	0.00	21.42	139.23	0.00	0.00	0.00	0.00	0.00
639	Masini, echipamente si mijloace de transport	7101 02	160.65	0.00	21.42	139.23	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 5102 Subcapitolul 0103

Autoritati executive

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	2,233.55	0.00	663.82	642.73	488.50	438.50	1,180.00	1,241.00	1,297.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	2,072.90	0.00	642.40	503.50	488.50	438.50	1,180.00	1,241.00	1,297.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,250.00	0.00	314.00	312.00	312.00	312.00	1,130.00	1,130.00	1,130.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	1,210.00	0.00	304.00	302.00	302.00	302.00	1,130.00	1,130.00	1,130.00
5	Salarii de baza	1001 01	1,072.00	0.00	269.00	267.00	268.00	268.00	1,000.00	1,000.00	1,000.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	68.00	0.00	17.00	17.00	17.00	17.00	60.00	60.00	60.00
19	Alocatii pentru transportul la si de la locul de munca	1001 15	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
21	Indemnizatii de hrana	1001 17	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
39	Contributia asiguratorie pentru munca	1003 07	32.00	0.00	8.00	8.00	8.00	8.00	0.00	0.00	0.00
40	Contributii platite de angajator in numele angajatului	1003 08	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	822.90	0.00	328.40	191.50	176.50	126.50	50.00	111.00	167.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	423.00	0.00	124.00	107.00	96.00	96.00	50.00	111.00	167.00
43	Furnituri de birou	2001 01	12.00	0.00	3.00	3.00	3.00	3.00	10.00	10.00	10.00
44	Materiale pentru curatenie	2001 02	12.00	0.00	3.00	3.00	3.00	3.00	10.00	10.00	10.00
45	Încalzit, Iluminat si forta motrica	2001 03	35.00	0.00	20.00	5.00	5.00	5.00	10.00	10.00	10.00
46	Apa, canal si salubritate	2001 04	20.00	0.00	5.00	5.00	5.00	5.00	0.00	20.00	20.00
47	Carburanti si lubrifianti	2001 05	40.00	0.00	10.00	10.00	10.00	10.00	0.00	10.00	10.00
48	Piese de schimb	2001 06	20.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	20.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	84.00	0.00	23.00	21.00	20.00	20.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	120.00	0.00	30.00	30.00	30.00	30.00	0.00	31.00	87.00
53	Reparatii curente	2002	14.00	0.00	5.00	3.00	3.00	3.00	0.00	0.00	0.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	8.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	6.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
61	Dezinfectanti	2004 04	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
73	Consultanta si expertiza	2012	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
74	Pregatire profesionala	2013	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
75	Protectia muncii	2014	6.00	0.00	1.50	1.50	1.50	1.50	0.00	0.00	0.00
79	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	267.90	0.00	167.90	50.00	50.00	0.00	0.00	0.00	0.00
95	Prime de asigurare non-viata	2030 03	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	262.90	0.00	162.90	50.00	50.00	0.00	0.00	0.00	0.00
635	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	160.65	0.00	21.42	139.23	0.00	0.00	0.00	0.00	0.00
636	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	160.65	0.00	21.42	139.23	0.00	0.00	0.00	0.00	0.00
637	Active fixe (inclusiv reparatii capitale)	7101	160.65	0.00	21.42	139.23	0.00	0.00	0.00	0.00	0.00
639	Masini, echipamente si mijloace de transport	7101 02	160.65	0.00	21.42	139.23	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 5402 Subcapitolul

Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	150.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	150.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	150.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale Conducatorul entitatii,	5004	150.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
				Responsabil de structura,		Intocmit,				

Capitolul 5402

Subcapitolul 05

Fond de rezerva bugetara la dispozitia autoritatilor locale

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	150.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	150.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	150.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale Conducatorul entitatii,	5004	150.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
				Responsabil de structura,		Intocmit,				

Capitolul 6102 Subcapitolul

Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	50.00	0.00	31.50	8.50	5.00	5.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	50.00	0.00	31.50	8.50	5.00	5.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	50.00	0.00	31.50	8.50	5.00	5.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	50.00	0.00	31.50	8.50	5.00	5.00	0.00	0.00	0.00
47	Carburanti si lubrifianti	2001 05	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
48	Piese de schimb	2001 06	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	8.50	0.00	5.00	3.50	0.00	0.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	7.50	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6502 Subcapitolul

Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	50.00	0.00	22.50	11.50	5.50	10.50	12.00	12.00	12.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	50.00	0.00	22.50	11.50	5.50	10.50	12.00	12.00	12.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	50.00	0.00	22.50	11.50	5.50	10.50	12.00	12.00	12.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	50.00	0.00	22.50	11.50	5.50	10.50	12.00	12.00	12.00
43	Furnituri de birou	2001 01	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	20.00	0.00	10.00	4.00	3.00	3.00	12.00	12.00	12.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	2.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	20.00	0.00	10.00	5.00	0.00	5.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6702 Subcapitolul

Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	283.00	0.00	26.50	237.50	9.50	9.50	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	163.00	0.00	26.50	117.50	9.50	9.50	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	70.00	0.00	26.50	24.50	9.50	9.50	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	20.00	0.00	6.50	4.50	4.50	4.50	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	2.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	10.00	0.00	4.00	2.00	2.00	2.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	50.00	0.00	20.00	20.00	5.00	5.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	50.00	0.00	20.00	20.00	5.00	5.00	0.00	0.00	0.00
584	TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.39)	59	93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00
596	Sustinerea cultelor	5912	93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00
635	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
636	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
637	Active fixe (inclusiv reparatii capitale)	7101	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
638	Constructii	7101 01	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 6802 Subcapitolul

Asigurari si asistenta sociala (cod 68.02.04 la

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	614.00	0.00	155.00	154.00	153.00	152.00	489.00	489.00	489.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	614.00	0.00	155.00	154.00	153.00	152.00	489.00	489.00	489.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	384.00	0.00	96.00	96.00	96.00	96.00	300.00	300.00	300.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	374.00	0.00	93.50	93.50	93.50	93.50	300.00	300.00	300.00
5	Salarii de baza	1001 01	340.00	0.00	85.00	85.00	85.00	85.00	300.00	300.00	300.00
21	Indemnizatii de hrana	1001 17	34.00	0.00	8.50	8.50	8.50	8.50	0.00	0.00	0.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
39	Contributia asiguratorie pentru munca	1003 07	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
467	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.03)	57	230.00	0.00	59.00	58.00	57.00	56.00	189.00	189.00	189.00
469	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	230.00	0.00	59.00	58.00	57.00	56.00	189.00	189.00	189.00
470	Ajutoare sociale in numerar	5702 01	230.00	0.00	59.00	58.00	57.00	56.00	189.00	189.00	189.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7002 Subcapitolul

Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	288.55	0.00	85.00	178.55	15.00	10.00	30.00	30.00	30.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	80.00	0.00	30.00	25.00	15.00	10.00	30.00	30.00	30.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	80.00	0.00	30.00	25.00	15.00	10.00	30.00	30.00	30.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	80.00	0.00	30.00	25.00	15.00	10.00	30.00	30.00	30.00
45	Încalzit, Iluminat si forta motrica	2001 03	60.00	0.00	20.00	20.00	10.00	10.00	30.00	30.00	30.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	20.00	0.00	10.00	5.00	5.00	0.00	0.00	0.00	0.00
635	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	208.55	0.00	55.00	153.55	0.00	0.00	0.00	0.00	0.00
636	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	208.55	0.00	55.00	153.55	0.00	0.00	0.00	0.00	0.00
637	Active fixe (inclusiv reparatii capitale)	7101	208.55	0.00	55.00	153.55	0.00	0.00	0.00	0.00	0.00
642	Alte active fixe	7101 30	208.55	0.00	55.00	153.55	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7402 Subcapitolul
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	345.00	0.00	157.70	124.30	33.00	30.00	50.00	50.00	50.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	228.46	0.00	130.46	35.00	33.00	30.00	50.00	50.00	50.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	228.46	0.00	130.46	35.00	33.00	30.00	50.00	50.00	50.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	108.46	0.00	33.46	25.00	25.00	25.00	50.00	50.00	50.00
46	Apa, canal si salubritate	2001 04	108.46	0.00	33.46	25.00	25.00	25.00	50.00	50.00	50.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	113.00	0.00	90.00	10.00	8.00	5.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	113.00	0.00	90.00	10.00	8.00	5.00	0.00	0.00	0.00
635	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	125.00	0.00	35.70	89.30	0.00	0.00	0.00	0.00	0.00
636	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	125.00	0.00	35.70	89.30	0.00	0.00	0.00	0.00	0.00
637	Active fixe (inclusiv reparatii capitale)	7101	125.00	0.00	35.70	89.30	0.00	0.00	0.00	0.00	0.00
642	Alte active fixe	7101 30	125.00	0.00	35.70	89.30	0.00	0.00	0.00	0.00	0.00
681	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-8.46	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00
682	Plati efectuate în anii precedenti si recuperate în anul curent (cod 85.01.03+85.01.04+85.01.05)	8501	-8.46	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00
683	Plati efect. in anii preced. si recup. - Bug.propriu - functionare	8501 01	-8.46	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 8402 Subcapitolul

Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	2,153.53	0.00	801.49	619.62	532.43	200.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
53	Reparatii curente	2002	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
635	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,953.53	0.00	801.49	419.62	532.43	200.00	0.00	0.00	0.00
636	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	1,953.53	0.00	801.49	419.62	532.43	200.00	0.00	0.00	0.00
637	Active fixe (inclusiv reparatii capitale)	7101	1,953.53	0.00	801.49	419.62	532.43	200.00	0.00	0.00	0.00
638	Constructii	7101 01	1,953.53	0.00	801.49	419.62	532.43	200.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
200	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	0001	364.00		364.00	0.00	0.00	0.00	0.00	0.00	0.00
201	VENITURI PROPRII (cod 00.02-11.02- 37.02+ 00.15)	0499	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	I. VENITURI CURENTE (cod 00.03+00.12)	0002	34.00		34.00	0.00	0.00	0.00	0.00	0.00	0.00
203	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	0003	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
230	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
231	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
252	C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	34.00		34.00	0.00	0.00	0.00	0.00	0.00	0.00
264	C2. VÂNZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	34.00		34.00	0.00	0.00	0.00	0.00	0.00	0.00
286	Diverse venituri (cod 36.02.01+36.02.05+36.02.06 + 36.02.07+36.02.11+36.02.14+36.02.22+36.02.23 + 36.02.31+36.02.32+ 36.02.47+36.02.50)	3602	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
302	Transferuri voluntare, altele decât subventiile(cod 37.02.01+37.02.03 la 37.02.05+37.02.50)	3702	34.00		34.00	0.00	0.00	0.00	0.00	0.00	0.00
305	Varsaminte din sectiunea de functionare (cu semnul PLUS)	3702 04	34.00		34.00	0.00	0.00	0.00	0.00	0.00	0.00
315	III. OPERATIUNI FINANCIARE (cod 40.02+41.02)	0016	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
316	Încasari din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+ 40.02.13+ 40.02.14+40.02.16+40.02.18+40.02.50)	4002	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
322	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	4002 14	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
330	IV. SUBVENTII (cod 00.18)	0017	330.00		330.00	0.00	0.00	0.00	0.00	0.00	0.00
331	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	330.00		330.00	0.00	0.00	0.00	0.00	0.00	0.00
332	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12+42.02.13+ 42.0215+42.02.16+	4202	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				
	42.02.18+42.02.20+42.02.21+ 42.02.28+ 42.02.29+42.02.34+ 42.02.35+ 42.02.40 la 42.02.42 + 42.02.4										
392	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02 .20+ 43.02.21+43.02.23 +43.02.24 +43.02.30 + 43.02.31+ 43.02.34)	4302	330.00		330.00	0.00	0.00	0.00	0.00	0.00	0.00
406	Subventii acordate in baza contr. de parteneriat sau asociere	4302 39	330.00		330.00	0.00	0.00	0.00	0.00	0.00	0.00
408	Subventii acordate in baza contr. de parteneriat sau asociere - sect. Dezv.	4302 3902	330.00		330.00	0.00	0.00	0.00	0.00	0.00	0.00
529	TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	2,567.73	0.00	913.61	921.70	532.43	200.00	0.00	0.00	0.00
530	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	160.65	0.00	21.42	139.23	0.00	0.00	0.00	0.00	0.00
531	Autoritati publice si actiuni externe (cod 51.02.01)	5102	160.65	0.00	21.42	139.23	0.00	0.00	0.00	0.00	0.00
532	Autoritati executive si legislative (cod 51.02.01.03)	5102 01	160.65	0.00	21.42	139.23	0.00	0.00	0.00	0.00	0.00
533	Autoritati executive	5102 0103 00	160.65	0.00	21.42	139.23	0.00	0.00	0.00	0.00	0.00
535	Fond de rezerva bugetara la dispozitia autoritatilor locale	5402 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
553	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	6102 50 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
554	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6402	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
555	Învatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)	6502	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
556	Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	6502 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
558	Învatamânt primar	6502 0302 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
580	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
581	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	6702 03	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
587	Camine culturale	6702 0307 00	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
592	Sport	6702 0501 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
597	Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02 .15+68.02.50)	6802	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
599	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	6802 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	Asistenta sociala in caz de invaliditate	6802 0502 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
605	Prevenirea excluderii sociale (cod	6802 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				
68.02.15.01+68.02.15.02)											
606	Ajutor social	6802 1501 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
609	Alte cheltuieli in domeniul asistentei sociale	6802 5050 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
610	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	333.55	0.00	90.70	242.85	0.00	0.00	0.00	0.00	0.00
611	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	208.55	0.00	55.00	153.55	0.00	0.00	0.00	0.00	0.00
618	Iluminat public si electrificari rurale	7002 06 00	53.55	0.00	0.00	53.55	0.00	0.00	0.00	0.00	0.00
619	Alimentare cu gaze naturale in localitati	7002 07 00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
620	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	7002 50 00	105.00	0.00	5.00	100.00	0.00	0.00	0.00	0.00	0.00
621	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	125.00	0.00	35.70	89.30	0.00	0.00	0.00	0.00	0.00
623	Salubritate si gestiunea deteurilor (cod 74.02.05.01+74.02.05.02)	7402 05	125.00	0.00	35.70	89.30	0.00	0.00	0.00	0.00	0.00
624	Salubritate	7402 0501 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
625	Colectarea, tratarea si distrugerea deteurilor	7402 0502 00	125.00	0.00	35.70	89.30	0.00	0.00	0.00	0.00	0.00
628	Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	1,953.53	0.00	801.49	419.62	532.43	200.00	0.00	0.00	0.00
647	Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	1,953.53	0.00	801.49	419.62	532.43	200.00	0.00	0.00	0.00
648	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	8402 03	1,953.53	0.00	801.49	419.62	532.43	200.00	0.00	0.00	0.00
649	Drumuri si poduri	8402 0301 00	107.10	0.00	37.49	69.62	0.00	0.00	0.00	0.00	0.00
651	Strazi	8402 0303 00	1,846.43	0.00	764.00	350.00	532.43	200.00	0.00	0.00	0.00
664	Partea a VII-a REZERVA, EXCEDENT/DEFICIT	9602	-2,203.73	0.00	-549.61	-921.70	-532.43	-200.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 9602 Subcapitolul

Partea a VII-a REZERVE, EXCEDENT/DEFICIT

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	2,567.73	0.00	913.61	921.70	532.43	200.00	0.00	0.00	0.00
635	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,567.73	0.00	913.61	921.70	532.43	200.00	0.00	0.00	0.00
636	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	2,567.73	0.00	913.61	921.70	532.43	200.00	0.00	0.00	0.00
637	Active fixe (inclusiv reparatii capitale)	7101	2,567.73	0.00	913.61	921.70	532.43	200.00	0.00	0.00	0.00
638	Constructii	7101 01	2,073.53	0.00	801.49	539.62	532.43	200.00	0.00	0.00	0.00
639	Masini, echipamente si mijloace de transport	7101 02	160.65	0.00	21.42	139.23	0.00	0.00	0.00	0.00	0.00
642	Alte active fixe	7101 30	333.55	0.00	90.70	242.85	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 4902 Subcapitolul

TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	2,567.73	0.00	913.61	921.70	532.43	200.00	0.00	0.00	0.00
635	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,567.73	0.00	913.61	921.70	532.43	200.00	0.00	0.00	0.00
636	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	2,567.73	0.00	913.61	921.70	532.43	200.00	0.00	0.00	0.00
637	Active fixe (inclusiv reparatii capitale)	7101	2,567.73	0.00	913.61	921.70	532.43	200.00	0.00	0.00	0.00
638	Constructii	7101 01	2,073.53	0.00	801.49	539.62	532.43	200.00	0.00	0.00	0.00
639	Masini, echipamente si mijloace de transport	7101 02	160.65	0.00	21.42	139.23	0.00	0.00	0.00	0.00	0.00
642	Alte active fixe	7101 30	333.55	0.00	90.70	242.85	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 5102 Subcapitolul

Autoritati publice si actiuni externe (cod 51.02.01)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	160.65	0.00	21.42	139.23	0.00	0.00	0.00	0.00
635	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	160.65	0.00	21.42	139.23	0.00	0.00	0.00	0.00
636	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	160.65	0.00	21.42	139.23	0.00	0.00	0.00	0.00
637	Active fixe (inclusiv reparatii capitale)	7101	160.65	0.00	21.42	139.23	0.00	0.00	0.00	0.00
639	Masini, echipamente si mijloace de transport	7101 02	160.65	0.00	21.42	139.23	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					

Capitolul 6702 Subcapitolul

Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
635	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
636	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
637	Active fixe (inclusiv reparatii capitale)	7101	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
638	Constructii	7101 01	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7002 Subcapitolul

Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	208.55	0.00	55.00	153.55	0.00	0.00	0.00	0.00
635	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	208.55	0.00	55.00	153.55	0.00	0.00	0.00	0.00
636	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	208.55	0.00	55.00	153.55	0.00	0.00	0.00	0.00
637	Active fixe (inclusiv reparatii capitale)	7101	208.55	0.00	55.00	153.55	0.00	0.00	0.00	0.00
642	Alte active fixe	7101 30	208.55	0.00	55.00	153.55	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					

Capitolul 7402 Subcapitolul

Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	125.00	0.00	35.70	89.30	0.00	0.00	0.00	0.00	0.00
635	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	125.00	0.00	35.70	89.30	0.00	0.00	0.00	0.00	0.00
636	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	125.00	0.00	35.70	89.30	0.00	0.00	0.00	0.00	0.00
637	Active fixe (inclusiv reparatii capitale)	7101	125.00	0.00	35.70	89.30	0.00	0.00	0.00	0.00	0.00
642	Alte active fixe	7101 30	125.00	0.00	35.70	89.30	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 8402 Subcapitolul

Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	1,953.53	0.00	801.49	419.62	532.43	200.00	0.00	0.00	0.00
635	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,953.53	0.00	801.49	419.62	532.43	200.00	0.00	0.00	0.00
636	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	1,953.53	0.00	801.49	419.62	532.43	200.00	0.00	0.00	0.00
637	Active fixe (inclusiv reparatii capitale)	7101	1,953.53	0.00	801.49	419.62	532.43	200.00	0.00	0.00	0.00
638	Constructii	7101 01	1,953.53	0.00	801.49	419.62	532.43	200.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
200	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	0001	3,599.90		1,073.90	839.00	908.00	779.00	1,761.00	1,822.00	1,878.00
201	VENITURI PROPRII (cod 00.02-11.02- 37.02+00.15)	0499	1,585.00		564.00	385.00	377.00	259.00	875.00	921.00	971.00
202	I. VENITURI CURENTE (cod 00.03+00.12)	0002	3,497.00		989.00	833.00	902.00	773.00	1,761.00	1,822.00	1,878.00
203	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	0003	3,390.00		975.00	800.00	869.00	746.00	1,641.00	1,702.00	1,758.00
204	A1. IMPOZIT PE VENIT, PROFIT SI CÂSTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	0004	963.00		305.00	255.00	255.00	148.00	375.00	421.00	471.00
208	A12. IMPOZIT PE VENIT, PROFIT, SI CÂSTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	0006	963.00		305.00	255.00	255.00	148.00	375.00	421.00	471.00
209	Impozit pe venit (cod 03.02.17+ 03.02.18)	0302	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
211	Impozit pe venit din transferul proprietatilor imobiliare din patrimoniul personal	0302 18	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
212	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	0402	943.00		300.00	250.00	250.00	143.00	355.00	401.00	451.00
213	Cote defalcate din impozitul pe venit	0402 01	159.00		50.00	50.00	50.00	9.00	180.00	198.00	218.00
214	Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	0402 04	334.00		100.00	100.00	100.00	34.00	134.00	150.00	168.00
215	Sume alocate din impozitul pe venit pentru echilibrarea bug. local	0402 05	450.00		150.00	100.00	100.00	100.00	41.00	53.00	65.00
219	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	0009	384.00		172.00	76.00	68.00	68.00	300.00	300.00	300.00
220	Impozite si taxe pe proprietate(cod 07.02.01la 07.02.03 + 07.02.50)	0702	384.00		172.00	76.00	68.00	68.00	300.00	300.00	300.00
221	Impozit pe cladiri (cod 07.02.01.01+07.02.01.02)	0702 01	59.00		25.00	12.00	11.00	11.00	46.00	46.00	46.00
222	Impozit pe cladiri de la persoane fizice *)	0702 0101	41.00		20.00	7.00	7.00	7.00	28.00	28.00	28.00
223	Impozit pe cladiri de la persoane juridice *)	0702 0102	18.00		5.00	5.00	4.00	4.00	18.00	18.00	18.00
224	Impozit pe terenuri (cod 07.02.02.01 la 07.02.02.03)	0702 02	311.00		140.00	57.00	57.00	57.00	240.00	240.00	240.00
225	Impozit pe terenuri de la persoane fizice *)	0702 0201	68.00		38.00	10.00	10.00	10.00	50.00	50.00	50.00
226	Impozit pe terenuri de la persoane juridice *)	0702 0202	91.00		25.00	22.00	22.00	22.00	90.00	90.00	90.00
227	Impozit pe terenuri extravilan *)+Restante ani anteriori din impozitul pe terenul agricol-	0702 0203	152.00		77.00	25.00	25.00	25.00	100.00	100.00	100.00
228	Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	0702 03	14.00		7.00	7.00	0.00	0.00	14.00	14.00	14.00
230	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	2,013.00		490.00	461.00	538.00	524.00	936.00	951.00	957.00

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027	
			Anual	pt. stingerea restantelor	Trim.I	Trim.II					Trim.III
231	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	1,946.00		459.00	448.00	525.00	514.00	886.00	901.00	907.00
233	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oratelor, municipiilor, sectoarelor si Municipiului Bucuresti	1102 02	489.00		127.00	129.00	120.00	113.00	489.00	489.00	489.00
234	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	1102 05	200.00		0.00	0.00	100.00	100.00	0.00	0.00	0.00
235	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1102 06	1,257.00		332.00	319.00	305.00	301.00	397.00	412.00	418.00
243	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	1602	67.00		31.00	13.00	13.00	10.00	50.00	50.00	50.00
244	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	1602 02	67.00		31.00	13.00	13.00	10.00	50.00	50.00	50.00
245	Impozit pe mijloacele de transport detinute de persoane fizice	1602 0201	58.00		28.00	10.00	10.00	10.00	40.00	40.00	40.00
246	Impozit pe mijloacele de transport detinute de persoane juridice	1602 0202	9.00		3.00	3.00	3.00	0.00	10.00	10.00	10.00
249	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	0011	30.00		8.00	8.00	8.00	6.00	30.00	30.00	30.00
250	Alte impozite si taxe fiscale (cod 18.02.50)	1802	30.00		8.00	8.00	8.00	6.00	30.00	30.00	30.00
251	Alte impozite si taxe	1802 50	30.00		8.00	8.00	8.00	6.00	30.00	30.00	30.00
252	C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	107.00		14.00	33.00	33.00	27.00	120.00	120.00	120.00
253	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	0013	32.00		8.00	8.00	8.00	8.00	30.00	30.00	30.00
254	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+ 30.02.50)	3002	32.00		8.00	8.00	8.00	8.00	30.00	30.00	30.00
256	Venituri din concesiuni si inchirieri (cod 30.02.05.30)	3002 05	32.00		8.00	8.00	8.00	8.00	30.00	30.00	30.00
257	Alte venituri din concesiuni si inchirieri de catre institutiile publice	3002 0530	32.00		8.00	8.00	8.00	8.00	30.00	30.00	30.00
264	C2. VÂNZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	75.00		6.00	25.00	25.00	19.00	90.00	90.00	90.00
279	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	3502	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
280	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	3502 01	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
281	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	3502 0102	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
286	Diverse venituri (cod 36.02.01+36.02.05+36.02.06 + 36.02.07+36.02.11+36.02.14+36.02.22+36.02.23 + 36.02.31+36.02.32+ 36.02.47+36.02.50)	3602	89.00		35.00	20.00	20.00	14.00	70.00	70.00	70.00

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
			Anual	pt. stingerea restantelor									
290	Taxe speciale	3602 06	89.00		35.00	20.00	20.00	14.00	70.00	70.00	70.00		
302	Transferuri voluntare, altele decât subventiile(cod 37.02.01+37.02.03 la 37.02.05+37.02.50)	3702	-34.00		-34.00	0.00	0.00	0.00	0.00	0.00	0.00		
304	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	3702 03	-34.00		-34.00	0.00	0.00	0.00	0.00	0.00	0.00		
315	III. OPERATIUNI FINANCIARE (cod 40.02+41.02)	0016	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		
316	Încasari din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.18+40.02.50)	4002	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		
330	IV. SUBVENTII (cod 00.18)	0017	102.90		84.90	6.00	6.00	6.00	0.00	0.00	0.00		
331	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	102.90		84.90	6.00	6.00	6.00	0.00	0.00	0.00		
332	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12+42.02.13+42.02.15+42.02.16+42.02.18+42.02.20+42.02.21+42.02.28+42.02.29+42.02.34+42.02.35+42.02.40 la 42.02.42 + 42.02.4)	4202	30.00		12.00	6.00	6.00	6.00	0.00	0.00	0.00		
352	Subventii pentru acordarea ajutorului pt. incalzirea locuintei	4202 34	30.00		12.00	6.00	6.00	6.00	0.00	0.00	0.00		
392	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21+43.02.23 +43.02.24 +43.02.30 + 43.02.31+ 43.02.34)	4302	72.90		72.90	0.00	0.00	0.00	0.00	0.00	0.00		
403	Sume alocate din bugetul ANCPI pentru fin lucrarilor din cadrul Progr. Nat. de cadastru si carte func.	4302 34	72.90		72.90	0.00	0.00	0.00	0.00	0.00	0.00		
529	TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	3,599.90	0.00	1,079.90	1,106.00	758.50	655.50	1,761.00	1,822.00	1,878.00		
530	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	2,222.90	0.00	692.40	554.50	537.50	438.50	1,180.00	1,241.00	1,297.00		
531	Autoritati publice si actiuni externe (cod 51.02.01)	5102	2,072.90	0.00	642.40	504.50	487.50	438.50	1,180.00	1,241.00	1,297.00		
532	Autoritati executive si legislative (cod 51.02.01.03)	5102 01	2,072.90	0.00	642.40	504.50	487.50	438.50	1,180.00	1,241.00	1,297.00		
533	Autoritati executive	5102 0103 00	2,072.90	0.00	642.40	504.50	487.50	438.50	1,180.00	1,241.00	1,297.00		
534	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	150.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00		
535	Fond de rezerva bugetara la dispozitia	5402 05 00	150.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00		

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
			Anual	pt. stingerea restantelor									
	autoritatilor locale												
546	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	50.00	0.00	31.50	8.50	5.00	5.00	5.00	0.00	0.00	0.00	
549	Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)	6102	50.00	0.00	31.50	8.50	5.00	5.00	5.00	0.00	0.00	0.00	
553	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	6102 50 00	50.00	0.00	31.50	8.50	5.00	5.00	5.00	0.00	0.00	0.00	
554	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6402	827.00	0.00	204.00	283.00	168.00	172.00	501.00	501.00	501.00	501.00	
555	Învatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)	6502	50.00	0.00	22.50	11.50	5.50	10.50	12.00	12.00	12.00	12.00	
556	Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	6502 03	50.00	0.00	22.50	11.50	5.50	10.50	12.00	12.00	12.00	12.00	
558	Învatamânt primar	6502 0302 00	50.00	0.00	22.50	11.50	5.50	10.50	12.00	12.00	12.00	12.00	
580	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	163.00	0.00	26.50	117.50	9.50	9.50	0.00	0.00	0.00	0.00	
581	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	6702 03	40.00	0.00	11.50	9.50	9.50	9.50	0.00	0.00	0.00	0.00	
587	Camine culturale	6702 0307 00	40.00	0.00	11.50	9.50	9.50	9.50	0.00	0.00	0.00	0.00	
591	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	6702 05	30.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	
592	Sport	6702 0501 00	30.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	
595	Servicii religioase	6702 06 00	93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00	
597	Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	614.00	0.00	155.00	154.00	153.00	152.00	489.00	489.00	489.00	489.00	
599	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	6802 05	564.00	0.00	141.00	141.00	141.00	141.00	489.00	489.00	489.00	489.00	
600	Asistenta sociala in caz de invaliditate	6802 0502 00	564.00	0.00	141.00	141.00	141.00	141.00	489.00	489.00	489.00	489.00	
601	Asistenta sociala pentru familie si copii	6802 06 00	15.00	0.00	0.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	
605	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	6802 15	30.00	0.00	12.00	6.00	6.00	6.00	0.00	0.00	0.00	0.00	
606	Ajutor social	6802 1501 00	30.00	0.00	12.00	6.00	6.00	6.00	0.00	0.00	0.00	0.00	
608	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	6802 50	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	
609	Alte cheltuieli in domeniul asistentei sociale	6802 5050 00	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	
610	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	300.00	0.00	152.00	60.00	48.00	40.00	80.00	80.00	80.00	80.00	
611	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	80.00	0.00	30.00	25.00	15.00	10.00	30.00	30.00	30.00	30.00	
618	Iluminat public si electrificari rurale	7002 06 00	80.00	0.00	30.00	25.00	15.00	10.00	30.00	30.00	30.00	30.00	
619	Alimentare cu gaze naturale in localitati	7002 07 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
620	Alte servicii în domeniile locuintelor, serviciilor si	7002 50 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				
dezvoltarii comunale											
621	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	220.00	0.00	122.00	35.00	33.00	30.00	50.00	50.00	50.00
623	Salubritate si gestiunea deteurilor (cod 74.02.05.01+74.02.05.02)	7402 05	220.00	0.00	122.00	35.00	33.00	30.00	50.00	50.00	50.00
624	Salubritate	7402 0501 00	200.00	0.00	117.00	30.00	28.00	25.00	50.00	50.00	50.00
625	Colectarea, tratarea si distrugerea deteurilor	7402 0502 00	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
628	Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
647	Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
648	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	8402 03	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
649	Drumuri si poduri	8402 0301 00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
651	Strazi	8402 0303 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
664	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9602	0.00	0.00	-6.00	-267.00	149.50	123.50	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4902 Subcapitolul

TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	3,599.90	0.00	1,079.90	1,106.00	758.50	655.50	1,761.00	1,822.00	1,878.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	3,608.36	0.00	1,088.36	1,106.00	758.50	655.50	1,761.00	1,822.00	1,878.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,634.00	0.00	410.00	408.00	408.00	408.00	1,430.00	1,430.00	1,430.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	1,584.00	0.00	397.50	395.50	395.50	395.50	1,430.00	1,430.00	1,430.00
5	Salarii de baza	1001 01	1,412.00	0.00	354.00	352.00	353.00	353.00	1,300.00	1,300.00	1,300.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	68.00	0.00	17.00	17.00	17.00	17.00	60.00	60.00	60.00
19	Alocatii pentru transportul la si de la locul de munca	1001 15	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
21	Indemnizatii de hrana	1001 17	94.00	0.00	23.50	23.50	23.50	23.50	60.00	60.00	60.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	50.00	0.00	12.50	12.50	12.50	12.50	0.00	0.00	0.00
39	Contributia asiguratorie pentru munca	1003 07	42.00	0.00	10.50	10.50	10.50	10.50	0.00	0.00	0.00
40	Contributii platite de angajator in numele angajatului	1003 08	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	1,501.36	0.00	569.36	497.00	243.50	191.50	142.00	203.00	259.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	731.46	0.00	247.96	182.50	150.00	151.00	142.00	203.00	259.00
43	Furnituri de birou	2001 01	16.00	0.00	4.00	5.00	3.00	4.00	10.00	10.00	10.00
44	Materiale pentru curatenie	2001 02	18.00	0.00	4.50	4.50	4.50	4.50	10.00	10.00	10.00
45	Încalzit, Iluminat si forta motrica	2001 03	125.00	0.00	54.00	31.00	20.00	20.00	52.00	52.00	52.00
46	Apa, canal si salubritate	2001 04	128.46	0.00	38.46	30.00	30.00	30.00	50.00	70.00	70.00
47	Carburanti si lubrifianti	2001 05	60.00	0.00	15.00	15.00	15.00	15.00	0.00	10.00	10.00
48	Piese de schimb	2001 06	34.00	0.00	24.00	10.00	0.00	0.00	20.00	20.00	20.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	82.00	0.00	20.50	20.50	20.50	20.50	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	112.50	0.00	38.00	29.50	25.00	20.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	155.50	0.00	49.50	37.00	32.00	37.00	0.00	31.00	87.00
53	Reparatii curente	2002	214.00	0.00	5.00	203.00	3.00	3.00	0.00	0.00	0.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	8.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	6.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
61	Dezinfectanti	2004 04	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	27.00	0.00	12.00	5.00	5.00	5.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	27.00	0.00	12.00	5.00	5.00	5.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
73	Consultanta si expertiza	2012	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
74	Pregatire profesionala	2013	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
75	Protectia muncii	2014	6.00	0.00	1.50	1.50	1.50	1.50	0.00	0.00	0.00
79	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	430.90	0.00	277.90	80.00	63.00	10.00	0.00	0.00	0.00
95	Prime de asigurare non-viata	2030 03	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	425.90	0.00	272.90	80.00	63.00	10.00	0.00	0.00	0.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	150.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	150.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00
467	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.03)	57	230.00	0.00	59.00	58.00	57.00	56.00	189.00	189.00	189.00
469	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	230.00	0.00	59.00	58.00	57.00	56.00	189.00	189.00	189.00
470	Ajutoare sociale in numerar	5702 01	230.00	0.00	59.00	58.00	57.00	56.00	189.00	189.00	189.00
584	TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.39)	59	93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00
596	Sustinerea cultelor	5912	93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00
681	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-8.46	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00
682	Plati efectuate în anii precedenti si recuperate în anul curent (cod 85.01.03+85.01.04+85.01.05)	8501	-8.46	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00
683	Plati efect. in anii preced. si recup. - Bug.propriu - functionare	8501 01	-8.46	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 5102 Subcapitolul

Autoritati publice si actiuni externe (cod 51.02.01)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	2,072.90	0.00	642.40	504.50	487.50	438.50	1,180.00	1,241.00	1,297.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	2,072.90	0.00	642.40	504.50	487.50	438.50	1,180.00	1,241.00	1,297.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,250.00	0.00	314.00	312.00	312.00	312.00	1,130.00	1,130.00	1,130.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	1,210.00	0.00	304.00	302.00	302.00	302.00	1,130.00	1,130.00	1,130.00
5	Salarii de baza	1001 01	1,072.00	0.00	269.00	267.00	268.00	268.00	1,000.00	1,000.00	1,000.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	68.00	0.00	17.00	17.00	17.00	17.00	60.00	60.00	60.00
19	Alocatii pentru transportul la si de la locul de munca	1001 15	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
21	Indemnizatii de hrana	1001 17	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
39	Contributia asiguratorie pentru munca	1003 07	32.00	0.00	8.00	8.00	8.00	8.00	0.00	0.00	0.00
40	Contributii platite de angajator in numele angajatului	1003 08	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	822.90	0.00	328.40	192.50	175.50	126.50	50.00	111.00	167.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	423.00	0.00	124.00	108.00	95.00	96.00	50.00	111.00	167.00
43	Furnituri de birou	2001 01	12.00	0.00	3.00	4.00	2.00	3.00	10.00	10.00	10.00
44	Materiale pentru curatenie	2001 02	12.00	0.00	3.00	3.00	3.00	3.00	10.00	10.00	10.00
45	Încalzit, Iluminat si forta motrica	2001 03	35.00	0.00	20.00	5.00	5.00	5.00	10.00	10.00	10.00
46	Apa, canal si salubritate	2001 04	20.00	0.00	5.00	5.00	5.00	5.00	0.00	20.00	20.00
47	Carburanti si lubrifianti	2001 05	40.00	0.00	10.00	10.00	10.00	10.00	0.00	10.00	10.00
48	Piese de schimb	2001 06	20.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	20.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	84.00	0.00	23.00	21.00	20.00	20.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	120.00	0.00	30.00	30.00	30.00	30.00	0.00	31.00	87.00
53	Reparatii curente	2002	14.00	0.00	5.00	3.00	3.00	3.00	0.00	0.00	0.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	8.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	6.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
61	Dezinfectanti	2004 04	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
73	Consultanta si expertiza	2012	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
74	Pregatire profesionala	2013	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
75	Protectia muncii	2014	6.00	0.00	1.50	1.50	1.50	1.50	0.00	0.00	0.00
79	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	267.90	0.00	167.90	50.00	50.00	0.00	0.00	0.00	0.00
95	Prime de asigurare non-viata	2030 03	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	262.90	0.00	162.90	50.00	50.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,					

Capitolul 5402 Subcapitolul

Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	150.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	150.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	150.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale Conducatorul entitatii,	5004	150.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
				Responsabil de structura,		Intocmit,				

Capitolul 6102 Subcapitolul

Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	50.00	0.00	31.50	8.50	5.00	5.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	50.00	0.00	31.50	8.50	5.00	5.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	50.00	0.00	31.50	8.50	5.00	5.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	50.00	0.00	31.50	8.50	5.00	5.00	0.00	0.00	0.00
47	Carburanti si lubrifianti	2001 05	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
48	Piese de schimb	2001 06	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	8.50	0.00	5.00	3.50	0.00	0.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	7.50	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6502 Subcapitolul

Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	50.00	0.00	22.50	11.50	5.50	10.50	12.00	12.00	12.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	50.00	0.00	22.50	11.50	5.50	10.50	12.00	12.00	12.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	50.00	0.00	22.50	11.50	5.50	10.50	12.00	12.00	12.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	50.00	0.00	22.50	11.50	5.50	10.50	12.00	12.00	12.00
43	Furnituri de birou	2001 01	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	20.00	0.00	10.00	4.00	3.00	3.00	12.00	12.00	12.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	2.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	20.00	0.00	10.00	5.00	0.00	5.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6702 Subcapitolul

Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	163.00	0.00	26.50	117.50	9.50	9.50	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	163.00	0.00	26.50	117.50	9.50	9.50	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	70.00	0.00	26.50	24.50	9.50	9.50	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	20.00	0.00	6.50	4.50	4.50	4.50	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	2.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	10.00	0.00	4.00	2.00	2.00	2.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	50.00	0.00	20.00	20.00	5.00	5.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	50.00	0.00	20.00	20.00	5.00	5.00	0.00	0.00	0.00
584	TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.39)	59	93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00
596	Sustinerea cultelor	5912	93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6802 Subcapitolul

Asigurari si asistenta sociala (cod 68.02.04 la

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	614.00	0.00	155.00	154.00	153.00	152.00	489.00	489.00	489.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	614.00	0.00	155.00	154.00	153.00	152.00	489.00	489.00	489.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	384.00	0.00	96.00	96.00	96.00	96.00	300.00	300.00	300.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	374.00	0.00	93.50	93.50	93.50	93.50	300.00	300.00	300.00
5	Salarii de baza	1001 01	340.00	0.00	85.00	85.00	85.00	85.00	300.00	300.00	300.00
21	Indemnizatii de hrana	1001 17	34.00	0.00	8.50	8.50	8.50	8.50	0.00	0.00	0.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
39	Contributia asiguratorie pentru munca	1003 07	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
467	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.03)	57	230.00	0.00	59.00	58.00	57.00	56.00	189.00	189.00	189.00
469	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	230.00	0.00	59.00	58.00	57.00	56.00	189.00	189.00	189.00
470	Ajutoare sociale in numerar	5702 01	230.00	0.00	59.00	58.00	57.00	56.00	189.00	189.00	189.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7002 Subcapitolul

Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	80.00	0.00	30.00	25.00	15.00	10.00	30.00	30.00	30.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	80.00	0.00	30.00	25.00	15.00	10.00	30.00	30.00	30.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	80.00	0.00	30.00	25.00	15.00	10.00	30.00	30.00	30.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	80.00	0.00	30.00	25.00	15.00	10.00	30.00	30.00	30.00
45	Încalzit, Iluminat si forta motrica	2001 03	60.00	0.00	20.00	20.00	10.00	10.00	30.00	30.00	30.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	20.00	0.00	10.00	5.00	5.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7402 Subcapitolul

Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	220.00	0.00	122.00	35.00	33.00	30.00	50.00	50.00	50.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	228.46	0.00	130.46	35.00	33.00	30.00	50.00	50.00	50.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	228.46	0.00	130.46	35.00	33.00	30.00	50.00	50.00	50.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	108.46	0.00	33.46	25.00	25.00	25.00	50.00	50.00	50.00
46	Apa, canal si salubritate	2001 04	108.46	0.00	33.46	25.00	25.00	25.00	50.00	50.00	50.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	113.00	0.00	90.00	10.00	8.00	5.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	113.00	0.00	90.00	10.00	8.00	5.00	0.00	0.00	0.00
681	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-8.46	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00
682	Plati efectuate în anii precedenti si recuperate în anul curent (cod 85.01.03+85.01.04+85.01.05)	8501	-8.46	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00
683	Plati efect. in anii preced. si recup. - Bug.propru - functionare	8501 01	-8.46	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7402 Subcapitolul 0501

Salubritate

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	200.00	0.00	117.00	30.00	28.00	25.00	50.00	50.00	50.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	208.46	0.00	125.46	30.00	28.00	25.00	50.00	50.00	50.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	208.46	0.00	125.46	30.00	28.00	25.00	50.00	50.00	50.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	108.46	0.00	33.46	25.00	25.00	25.00	50.00	50.00	50.00
46	Apa, canal si salubritate	2001 04	108.46	0.00	33.46	25.00	25.00	25.00	50.00	50.00	50.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	93.00	0.00	85.00	5.00	3.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	93.00	0.00	85.00	5.00	3.00	0.00	0.00	0.00	0.00
681	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-8.46	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00
682	Plati efectuate în anii precedenti si recuperate în anul curent (cod 85.01.03+85.01.04+85.01.05)	8501	-8.46	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00
683	Plati efect. in anii preced. si recup. - Bug.propru - functionare	8501 01	-8.46	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,										
				Responsabil de structura,							
								Intocmit,			

Capitolul 8402 Subcapitolul

Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
53	Reparatii curente	2002	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,				