

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor							
200	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	0001	3,262.00		748.00	881.00	962.00	671.00	1,464.00	1,387.00	1,299.00
201	VENITURI PROPRII (cod 00.02-11.02- 37.02+00.15)	0499	1,404.00		330.00	438.00	321.00	315.00	839.00	933.00	845.00
202	I. VENITURI CURENTE (cod 00.03+00.12)	0002	2,902.00		688.00	881.00	662.00	671.00	1,464.00	1,387.00	1,299.00
203	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	0003	2,774.00		661.00	832.00	636.00	645.00	1,364.00	1,287.00	1,199.00
204	A1. IMPOZIT PE VENIT, PROFIT SI CÂSTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	0004	846.00		212.00	215.00	210.00	209.00	404.00	498.00	410.00
208	A12. IMPOZIT PE VENIT, PROFIT, SI CÂSTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	0006	846.00		212.00	215.00	210.00	209.00	404.00	498.00	410.00
209	Impozit pe venit (cod 03.02.17+ 03.02.18)	0302	6.00		1.00	4.00	1.00	0.00	0.00	0.00	0.00
211	Impozit pe venit din transferul proprietatilor imobiliare din patrimoniul personal	0302 18	6.00		1.00	4.00	1.00	0.00	0.00	0.00	0.00
212	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	0402	840.00		211.00	211.00	209.00	209.00	404.00	498.00	410.00
213	Cote defalcate din impozitul pe venit	0402 01	110.00		28.00	28.00	27.00	27.00	125.00	141.00	161.00
214	Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	0402 04	280.00		70.00	70.00	70.00	70.00	213.00	243.00	213.00
215	Sume alocate din impozitul pe venit pentru echilibrarea bug. local	0402 05	450.00		113.00	113.00	112.00	112.00	66.00	114.00	36.00
219	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	0009	334.00		64.00	148.00	63.00	59.00	247.00	247.00	247.00
220	Impozite si taxe pe proprietate(cod 07.02.01la 07.02.03 + 07.02.50)	0702	334.00		64.00	148.00	63.00	59.00	247.00	247.00	247.00
221	Impozit pe cladiri (cod 07.02.01.01+07.02.01.02)	0702 01	71.00		13.00	35.00	13.00	10.00	48.00	48.00	48.00
222	Impozit pe cladiri de la persoane fizice *)	0702 0101	36.00		8.00	13.00	8.00	7.00	30.00	30.00	30.00
223	Impozit pe cladiri de la persoane juridice *)	0702 0102	35.00		5.00	22.00	5.00	3.00	18.00	18.00	18.00
224	Impozit pe terenuri (cod 07.02.02.01 la 07.02.02.03)	0702 02	233.00		43.00	106.00	42.00	42.00	169.00	169.00	169.00
225	Impozit pe terenuri de la persoane fizice *)	0702 0201	63.00		13.00	25.00	12.00	13.00	50.00	50.00	50.00
226	Impozit pe terenuri de la persoane juridice *)	0702 0202	30.00		0.00	30.00	0.00	0.00	0.00	0.00	0.00
227	Impozit pe terenuri extravilan *)+Restante ani anteriori din impozitul pe terenul agricol-	0702 0203	140.00		30.00	51.00	30.00	29.00	119.00	119.00	119.00
228	Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	0702 03	30.00		8.00	7.00	8.00	7.00	30.00	30.00	30.00
230	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	1,585.00		382.00	467.00	361.00	375.00	705.00	534.00	534.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
231	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	1,498.00		358.00	443.00	341.00	356.00	625.00	454.00	454.00
233	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oratelor, municipiilor, sectoarelor si Municipiului Bucuresti	1102 02	388.00		82.00	88.00	97.00	121.00	388.00	388.00	388.00
235	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1102 06	1,110.00		276.00	355.00	244.00	235.00	237.00	66.00	66.00
242	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	1602	87.00		24.00	24.00	20.00	19.00	80.00	80.00	80.00
243	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	1602 02	76.00		21.00	21.00	17.00	17.00	70.00	70.00	70.00
244	Impozit pe mijloacele de transport detinute de persoane fizice	1602 0201	63.00		18.00	15.00	15.00	15.00	60.00	60.00	60.00
245	Impozit pe mijloacele de transport detinute de persoane juridice	1602 0202	13.00		3.00	6.00	2.00	2.00	10.00	10.00	10.00
246	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1602 03	11.00		3.00	3.00	3.00	2.00	10.00	10.00	10.00
248	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	0011	9.00		3.00	2.00	2.00	2.00	8.00	8.00	8.00
249	Alte impozite si taxe fiscale (cod 18.02.50)	1802	9.00		3.00	2.00	2.00	2.00	8.00	8.00	8.00
250	Alte impozite si taxe	1802 50	9.00		3.00	2.00	2.00	2.00	8.00	8.00	8.00
251	C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	128.00		27.00	49.00	26.00	26.00	100.00	100.00	100.00
252	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	0013	42.00		10.00	14.00	9.00	9.00	35.00	35.00	35.00
253	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+ 30.02.50)	3002	42.00		10.00	14.00	9.00	9.00	35.00	35.00	35.00
255	Venituri din concesiuni si inchirieri (cod 30.02.05.30)	3002 05	42.00		10.00	14.00	9.00	9.00	35.00	35.00	35.00
256	Alte venituri din concesiuni si inchirieri de catre institutiile publice	3002 0530	42.00		10.00	14.00	9.00	9.00	35.00	35.00	35.00
263	C2. VÂNZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	86.00		17.00	35.00	17.00	17.00	65.00	65.00	65.00
278	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	3502	48.00		12.00	12.00	12.00	12.00	45.00	45.00	45.00
279	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	3502 01	48.00		12.00	12.00	12.00	12.00	45.00	45.00	45.00
280	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	3502 0102	48.00		12.00	12.00	12.00	12.00	45.00	45.00	45.00
285	Diverse venituri (cod 36.02.01+36.02.05+36.02.06 + 36.02.07+36.02.11+36.02.14+36.02.22+36.02.23 + 36.02.31+36.02.32+ 36.02.47+36.02.50)	3602	38.00		5.00	23.00	5.00	5.00	20.00	20.00	20.00

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
			Anual	pt. stingerea restantelor									
289	Taxe speciale	3602 06	38.00		5.00	23.00	5.00	5.00	20.00	20.00	20.00		
303	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	3702 03	-99.00		0.00	-99.00	0.00	0.00	0.00	0.00	0.00		
304	Varsaminte din sectiunea de functionare (cu semnul PLUS)	3702 04	99.00		0.00	99.00	0.00	0.00	0.00	0.00	0.00		
314	III. OPERATIUNI FINANCIARE (cod 40.02+41.02)	0016	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		
315	Încasari din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.18+40.02.50)	4002	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		
321	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	4002 14	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		
329	IV. SUBVENTII (cod 00.18)	0017	360.00		60.00	0.00	300.00	0.00	0.00	0.00	0.00		
330	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	360.00		60.00	0.00	300.00	0.00	0.00	0.00	0.00		
331	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12+42.02.13+42.02.15+42.02.16+42.02.18+42.02.20+42.02.21+42.02.28+42.02.29+42.02.34+42.02.35+42.02.40 la 42.02.42 + 42.02.4)	4202	60.00		60.00	0.00	0.00	0.00	0.00	0.00	0.00		
351	Subventii pentru acordarea ajutorului pt. incalzirea locuintei	4202 34	60.00		60.00	0.00	0.00	0.00	0.00	0.00	0.00		
374	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21+43.02.23 +43.02.24 +43.02.30 + 43.02.31+ 43.02.34)	4302	300.00		0.00	0.00	300.00	0.00	0.00	0.00	0.00		
388	Subventii acordate in baza contr. de parteneriat sau asociere	4302 39	300.00		0.00	0.00	300.00	0.00	0.00	0.00	0.00		
390	Subventii acordate in baza contr. de parteneriat sau asociere - sect. Dezv.	4302 3902	300.00		0.00	0.00	300.00	0.00	0.00	0.00	0.00		
507	TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	4,834.64	0.00	749.00	1,957.00	1,631.64	497.00	1,464.00	1,387.00	1,299.00		
508	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	1,670.00	0.00	408.00	554.00	362.00	346.00	839.00	762.00	674.00		
509	Autoritati publice si actiuni externe (cod 51.02.01)	5102	1,470.00	0.00	358.00	504.00	312.00	296.00	839.00	762.00	674.00		
510	Autoritati executive si legislative (cod 51.02.01.03)	5102 01	1,470.00	0.00	358.00	504.00	312.00	296.00	839.00	762.00	674.00		
511	Autoritati executive	5102 0103 00	1,470.00	0.00	358.00	504.00	312.00	296.00	839.00	762.00	674.00		

Nr. rd.	Denumirea indicatorilor	Cod	din care credite		Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
			Anual	pt. stingerea restantelor							
512	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
513	Fond de rezerva bugetara la dispozitia autoritatilor locale	5402 05 00	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
524	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00	0.00
527	Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)	6102	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00	0.00
531	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	6102 50 00	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00	0.00
532	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6402	1,406.91	0.00	211.00	655.27	449.64	91.00	425.00	425.00	425.00
533	Învatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)	6502	45.00	0.00	22.00	4.00	13.00	6.00	25.00	25.00	25.00
534	Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	6502 03	45.00	0.00	22.00	4.00	13.00	6.00	25.00	25.00	25.00
535	Învatamânt prescolar	6502 0301 00	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
536	Învatamânt primar	6502 0302 00	40.00	0.00	17.00	4.00	13.00	6.00	20.00	20.00	20.00
558	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	873.91	0.00	13.00	535.27	323.64	2.00	0.00	0.00	0.00
559	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	6702 03	35.00	0.00	3.00	28.00	2.00	2.00	0.00	0.00	0.00
565	Camine culturale	6702 0307 00	35.00	0.00	3.00	28.00	2.00	2.00	0.00	0.00	0.00
569	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	6702 05	572.27	0.00	10.00	257.27	305.00	0.00	0.00	0.00	0.00
570	Sport	6702 0501 00	572.27	0.00	10.00	257.27	305.00	0.00	0.00	0.00	0.00
574	Alte servicii in domeniile culturii, recrearii si religiei	6702 50 00	266.64	0.00	0.00	250.00	16.64	0.00	0.00	0.00	0.00
575	Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	488.00	0.00	176.00	116.00	113.00	83.00	400.00	400.00	400.00
577	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	6802 05	425.00	0.00	114.00	116.00	112.00	83.00	400.00	400.00	400.00
578	Asistenta sociala in caz de invaliditate	6802 0502 00	425.00	0.00	114.00	116.00	112.00	83.00	400.00	400.00	400.00
583	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	6802 15	58.00	0.00	60.00	-2.00	0.00	0.00	0.00	0.00	0.00
584	Ajutor social	6802 1501 00	58.00	0.00	60.00	-2.00	0.00	0.00	0.00	0.00	0.00
586	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	6802 50	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
587	Alte cheltuieli in domeniul asistentei sociale	6802 5050 00	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
588	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	1,216.00	0.00	90.00	516.00	550.00	60.00	200.00	200.00	200.00
589	Locuinte, servicii si dezvoltare publica (cod	7002	911.00	0.00	20.00	416.00	455.00	20.00	100.00	100.00	100.00

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				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				
70.02.03+70.02.05 la 70.02.07+70.02.50)											
593	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	7002 05	450.00	0.00	0.00	200.00	250.00	0.00	0.00	0.00	0.00
594	Alimentare cu apa	7002 0501 00	450.00	0.00	0.00	200.00	250.00	0.00	0.00	0.00	0.00
596	Iluminat public si electrificari rurale	7002 06 00	180.00	0.00	20.00	70.00	70.00	20.00	100.00	100.00	100.00
597	Alimentare cu gaze naturale in localitati	7002 07 00	200.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00
598	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	7002 50 00	81.00	0.00	0.00	46.00	35.00	0.00	0.00	0.00	0.00
599	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	305.00	0.00	70.00	100.00	95.00	40.00	100.00	100.00	100.00
601	Salubritate si gestiunea deteurilor (cod 74.02.05.01+74.02.05.02)	7402 05	255.00	0.00	70.00	100.00	45.00	40.00	100.00	100.00	100.00
602	Salubritate	7402 0501 00	230.00	0.00	45.00	100.00	45.00	40.00	100.00	100.00	100.00
603	Colectarea, tratarea si distrugerea deteurilor	7402 0502 00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
604	Canalizarea si tratarea apelor reziduale	7402 06 00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
606	Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	491.73	0.00	0.00	221.73	270.00	0.00	0.00	0.00	0.00
625	Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	491.73	0.00	0.00	221.73	270.00	0.00	0.00	0.00	0.00
626	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	8402 03	491.73	0.00	0.00	221.73	270.00	0.00	0.00	0.00	0.00
629	Strazi	8402 0303 00	491.73	0.00	0.00	221.73	270.00	0.00	0.00	0.00	0.00
642	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9602	-1,572.64	0.00	-1.00	-1,076.00	-669.64	174.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4902 Subcapitolul

TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	4,834.64	0.00	749.00	1,957.00	1,631.64	497.00	1,464.00	1,387.00	1,299.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	2,872.41	0.00	749.00	926.41	700.00	497.00	1,464.00	1,387.00	1,299.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,102.41	0.00	277.00	302.41	275.00	248.00	970.00	970.00	905.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	1,060.41	0.00	270.00	279.41	269.00	242.00	950.00	950.00	885.00
5	Salarii de baza	1001 01	913.00	0.00	235.00	235.00	235.00	208.00	850.00	850.00	785.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	56.00	0.00	14.00	14.00	14.00	14.00	50.00	50.00	50.00
21	Indemnizatii de hrana	1001 17	80.00	0.00	21.00	19.00	20.00	20.00	50.00	50.00	50.00
23	Alte drepturi salariale in bani	1001 30	11.41	0.00	0.00	11.41	0.00	0.00	0.00	0.00	0.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	16.00	0.00	0.00	16.00	0.00	0.00	15.00	15.00	15.00
30	Vouchere de vacanta	1002 06	16.00	0.00	0.00	16.00	0.00	0.00	15.00	15.00	15.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	26.00	0.00	7.00	7.00	6.00	6.00	5.00	5.00	5.00
39	Contributia asiguratorie pentru munca	1003 07	26.00	0.00	7.00	7.00	6.00	6.00	5.00	5.00	5.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	1,375.00	0.00	320.00	537.00	338.00	180.00	374.00	297.00	274.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	535.00	0.00	165.00	137.00	120.00	113.00	272.00	274.00	274.00
43	Furnituri de birou	2001 01	14.00	0.00	3.50	3.50	3.50	3.50	7.00	7.00	7.00
44	Materiale pentru curatenie	2001 02	18.00	0.00	5.50	5.50	3.50	3.50	4.00	4.00	4.00
45	Încalzit, Iluminat si forta motrica	2001 03	93.00	0.00	27.00	22.00	27.00	17.00	57.00	57.00	57.00
46	Apa, canal si salubritate	2001 04	128.00	0.00	32.00	32.00	32.00	32.00	100.00	100.00	100.00
47	Carburanti si lubrifianti	2001 05	55.00	0.00	20.00	15.00	10.00	10.00	10.00	12.00	12.00
48	Piese de schimb	2001 06	27.00	0.00	13.00	8.00	3.00	3.00	0.00	0.00	0.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	44.00	0.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	90.00	0.00	30.00	20.00	20.00	20.00	70.00	70.00	70.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	66.00	0.00	23.00	20.00	10.00	13.00	13.00	13.00	13.00
53	Reparatii curente	2002	240.00	0.00	0.00	100.00	140.00	0.00	0.00	0.00	0.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Dezinfectanti	2004 04	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	30.00	0.00	5.00	15.00	5.00	5.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	30.00	0.00	5.00	15.00	5.00	5.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
72	Carti, publicatii si materiale documentare	2011	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
73	Consultanta si expertiza	2012	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	19.00	0.00	4.00	5.00	5.00	5.00	0.00	0.00	0.00
75	Protectia muncii	2014	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
79	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	448.00	0.00	114.00	253.00	46.00	35.00	102.00	23.00	0.00
95	Prime de asigurare non-viata	2030 03	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	438.00	0.00	104.00	253.00	46.00	35.00	102.00	23.00	0.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
454	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.03)	57	195.00	0.00	102.00	37.00	37.00	19.00	120.00	120.00	120.00
456	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	195.00	0.00	102.00	37.00	37.00	19.00	120.00	120.00	120.00
457	Ajutoare sociale in numerar	5702 01	190.00	0.00	97.00	37.00	37.00	19.00	115.00	115.00	115.00
459	Tichete de cresa si tichete sociale pentru gradinita	5702 03	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,971.64	0.00	0.00	1,040.00	931.64	0.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	1,971.64	0.00	0.00	1,040.00	931.64	0.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	1,971.64	0.00	0.00	1,040.00	931.64	0.00	0.00	0.00	0.00
617	Constructii	7101 01	316.64	0.00	0.00	200.00	116.64	0.00	0.00	0.00	0.00
618	Masini, echipamente si mijloace de transport	7101 02	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
619	Mobilier, aparatura birotica si alte active corporale	7101 03	121.73	0.00	0.00	91.73	30.00	0.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	1,528.27	0.00	0.00	743.27	785.00	0.00	0.00	0.00	0.00
660	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-9.41	0.00	0.00	-9.41	0.00	0.00	0.00	0.00	0.00
661	Plati efectuate în anii precedenti si recuperate în anul curent (cod 85.01.03+85.01.04+85.01.05)	8501	-9.41	0.00	0.00	-9.41	0.00	0.00	0.00	0.00	0.00
662	Plati efect. in anii preced. si recup. - Bug.propriu - functionare	8501 01	-9.41	0.00	0.00	-9.41	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 5102

Subcapitolul

Autoritati publice si actiuni externe (cod 51.02.01)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	1,470.00	0.00	358.00	504.00	312.00	296.00	839.00	762.00	674.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	1,474.41	0.00	358.00	508.41	312.00	296.00	839.00	762.00	674.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	809.41	0.00	200.00	225.41	200.00	184.00	685.00	685.00	620.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	773.41	0.00	195.00	204.41	195.00	179.00	670.00	670.00	605.00
5	Salarii de baza	1001 01	660.00	0.00	169.00	169.00	169.00	153.00	600.00	600.00	535.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	56.00	0.00	14.00	14.00	14.00	14.00	50.00	50.00	50.00
21	Indemnizatii de hrana	1001 17	46.00	0.00	12.00	10.00	12.00	12.00	20.00	20.00	20.00
23	Alte drepturi salariale in bani	1001 30	11.41	0.00	0.00	11.41	0.00	0.00	0.00	0.00	0.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	16.00	0.00	0.00	16.00	0.00	0.00	15.00	15.00	15.00
30	Vouchere de vacanta	1002 06	16.00	0.00	0.00	16.00	0.00	0.00	15.00	15.00	15.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
39	Contributia asiguratorie pentru munca	1003 07	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	665.00	0.00	158.00	283.00	112.00	112.00	154.00	77.00	54.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	235.00	0.00	55.00	70.00	55.00	55.00	52.00	54.00	54.00
43	Furnituri de birou	2001 01	10.00	0.00	2.50	2.50	2.50	2.50	5.00	5.00	5.00
44	Materiale pentru curatenie	2001 02	10.00	0.00	2.50	2.50	2.50	2.50	2.00	2.00	2.00
45	Încalzit, Iluminat si forta motrica	2001 03	25.00	0.00	5.00	10.00	5.00	5.00	5.00	5.00	5.00
46	Apa, canal si salubritate	2001 04	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
47	Carburanti si lubrifianti	2001 05	40.00	0.00	10.00	10.00	10.00	10.00	10.00	12.00	12.00
48	Piese de schimb	2001 06	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	40.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	40.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	50.00	0.00	10.00	20.00	10.00	10.00	10.00	10.00	10.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Dezinfectanti	2004 04	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
73	Consultanta si expertiza	2012	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	19.00	0.00	4.00	5.00	5.00	5.00	0.00	0.00	0.00
75	Protectia muncii	2014	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
79	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	288.00	0.00	62.00	176.00	25.00	25.00	102.00	23.00	0.00
95	Prime de asigurare non-viata	2030 03	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	278.00	0.00	52.00	176.00	25.00	25.00	102.00	23.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
618	Masini, echipamente si mijloace de transport	7101 02	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
660	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-9.41	0.00	0.00	-9.41	0.00	0.00	0.00	0.00	0.00
661	Plati efectuate în anii precedenti si recuperate în anul curent (cod 85.01.03+85.01.04+85.01.05)	8501	-9.41	0.00	0.00	-9.41	0.00	0.00	0.00	0.00	0.00
662	Plati efect. in anii preced. si recup. - Bug.propriu - functionare	8501 01	-9.41	0.00	0.00	-9.41	0.00	0.00	0.00	0.00	0.00
Conducatorul entitatii,			Responsabil de structura,			Intocmit,					

Capitolul 5402 Subcapitolul

Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale Conducatorul entitatii,	5004	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
				Responsabil de structura,		Intocmit,					

Capitolul 6102 Subcapitolul

Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00
47	Carburanti si lubrifianti	2001 05	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00
48	Piese de schimb	2001 06	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					

Capitolul 6502 Subcapitolul

Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	45.00	0.00	22.00	4.00	13.00	6.00	25.00	25.00	25.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	45.00	0.00	22.00	4.00	13.00	6.00	25.00	25.00	25.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	40.00	0.00	17.00	4.00	13.00	6.00	20.00	20.00	20.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	40.00	0.00	17.00	4.00	13.00	6.00	20.00	20.00	20.00
43	Furnituri de birou	2001 01	4.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00
44	Materiale pentru curatenie	2001 02	6.00	0.00	2.00	2.00	1.00	1.00	2.00	2.00	2.00
45	Încalzit, Iluminat si forta motrica	2001 03	20.00	0.00	10.00	0.00	10.00	0.00	12.00	12.00	12.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	4.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	6.00	0.00	3.00	0.00	0.00	3.00	3.00	3.00	3.00
454	TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02+57.03)	57	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
456	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
459	Tichete de cresa si tichete sociale pentru gradinita	5702 03	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
	Conducatorul entitatii,										
				Responsabil de structura,							
											Intocmit,

Capitolul 6702 Subcapitolul

Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	873.91	0.00	13.00	535.27	323.64	2.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	95.00	0.00	13.00	73.00	7.00	2.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	95.00	0.00	13.00	73.00	7.00	2.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	10.00	0.00	3.00	3.00	2.00	2.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	75.00	0.00	10.00	60.00	5.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	75.00	0.00	10.00	60.00	5.00	0.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	778.91	0.00	0.00	462.27	316.64	0.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	778.91	0.00	0.00	462.27	316.64	0.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	778.91	0.00	0.00	462.27	316.64	0.00	0.00	0.00	0.00
617	Constructii	7101 01	216.64	0.00	0.00	200.00	16.64	0.00	0.00	0.00	0.00
619	Mobilier, aparatura birotica si alte active corporale	7101 03	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	547.27	0.00	0.00	247.27	300.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6802

Subcapitolul

Asigurari si asistenta sociala (cod 68.02.04 la

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	488.00	0.00	176.00	116.00	113.00	83.00	400.00	400.00	400.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	488.00	0.00	176.00	116.00	113.00	83.00	400.00	400.00	400.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	293.00	0.00	77.00	77.00	75.00	64.00	285.00	285.00	285.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	287.00	0.00	75.00	75.00	74.00	63.00	280.00	280.00	280.00
5	Salarii de baza	1001 01	253.00	0.00	66.00	66.00	66.00	55.00	250.00	250.00	250.00
21	Indemnizatii de hrana	1001 17	34.00	0.00	9.00	9.00	8.00	8.00	30.00	30.00	30.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	6.00	0.00	2.00	2.00	1.00	1.00	5.00	5.00	5.00
39	Contributia asiguratorie pentru munca	1003 07	6.00	0.00	2.00	2.00	1.00	1.00	5.00	5.00	5.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
454	TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02+57.03)	57	190.00	0.00	97.00	37.00	37.00	19.00	115.00	115.00	115.00
456	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	190.00	0.00	97.00	37.00	37.00	19.00	115.00	115.00	115.00
457	Ajutoare sociale in numerar	5702 01	190.00	0.00	97.00	37.00	37.00	19.00	115.00	115.00	115.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7002 Subcapitolul

Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	911.00	0.00	20.00	416.00	455.00	20.00	100.00	100.00	100.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	80.00	0.00	20.00	20.00	20.00	20.00	100.00	100.00	100.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	80.00	0.00	20.00	20.00	20.00	20.00	100.00	100.00	100.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	80.00	0.00	20.00	20.00	20.00	20.00	100.00	100.00	100.00
45	Încalzit, Iluminat si forta motrica	2001 03	40.00	0.00	10.00	10.00	10.00	10.00	40.00	40.00	40.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	40.00	0.00	10.00	10.00	10.00	10.00	60.00	60.00	60.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	831.00	0.00	0.00	396.00	435.00	0.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	831.00	0.00	0.00	396.00	435.00	0.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	831.00	0.00	0.00	396.00	435.00	0.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	831.00	0.00	0.00	396.00	435.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7402 Subcapitolul

Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	305.00	0.00	70.00	100.00	95.00	40.00	100.00	100.00	100.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	200.00	0.00	70.00	45.00	45.00	40.00	100.00	100.00	100.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	200.00	0.00	70.00	45.00	45.00	40.00	100.00	100.00	100.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	120.00	0.00	30.00	30.00	30.00	30.00	100.00	100.00	100.00
46	Apa, canal si salubritate	2001 04	120.00	0.00	30.00	30.00	30.00	30.00	100.00	100.00	100.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	80.00	0.00	40.00	15.00	15.00	10.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	80.00	0.00	40.00	15.00	15.00	10.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	105.00	0.00	0.00	55.00	50.00	0.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	105.00	0.00	0.00	55.00	50.00	0.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	105.00	0.00	0.00	55.00	50.00	0.00	0.00	0.00	0.00
619	Mobilier, aparatura birotica si alte active corporale	7101 03	55.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 8402

Subcapitolul

Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	491.73	0.00	0.00	221.73	270.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	240.00	0.00	0.00	100.00	140.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	240.00	0.00	0.00	100.00	140.00	0.00	0.00	0.00
53	Reparatii curente	2002	240.00	0.00	0.00	100.00	140.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	251.73	0.00	0.00	121.73	130.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	251.73	0.00	0.00	121.73	130.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	251.73	0.00	0.00	121.73	130.00	0.00	0.00	0.00
617	Constructii	7101 01	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
619	Mobilier, aparatura birotica si alte active corporale	7101 03	51.73	0.00	0.00	21.73	30.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,				

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
200	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	0001	399.00		0.00	99.00	300.00	0.00	0.00	0.00	0.00
201	VENITURI PROPRII (cod 00.02-11.02- 37.02+ 00.15)	0499	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	I. VENITURI CURENTE (cod 00.03+00.12)	0002	99.00		0.00	99.00	0.00	0.00	0.00	0.00	0.00
203	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	0003	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
230	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
231	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
251	C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	99.00		0.00	99.00	0.00	0.00	0.00	0.00	0.00
263	C2. VÂNZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	99.00		0.00	99.00	0.00	0.00	0.00	0.00	0.00
285	Diverse venituri (cod 36.02.01+36.02.05+36.02.06 + 36.02.07+36.02.11+36.02.14+36.02.22+36.02.23 + 36.02.31+36.02.32+ 36.02.47+36.02.50)	3602	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
301	Transferuri voluntare, altele decât subventiile(cod 37.02.01+37.02.03 la 37.02.05+37.02.50)	3702	99.00		0.00	99.00	0.00	0.00	0.00	0.00	0.00
304	Varsaminte din sectiunea de functionare (cu semnul PLUS)	3702 04	99.00		0.00	99.00	0.00	0.00	0.00	0.00	0.00
314	III. OPERATIUNI FINANCIARE (cod 40.02+41.02)	0016	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
315	Încasari din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+ 40.02.13+ 40.02.14+40.02.16+40.02.18+40.02.50)	4002	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
321	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	4002 14	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
329	IV. SUBVENTII (cod 00.18)	0017	300.00		0.00	0.00	300.00	0.00	0.00	0.00	0.00
330	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	300.00		0.00	0.00	300.00	0.00	0.00	0.00	0.00
331	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12+42.02.13+ 42.0215+42.02.16+	4202	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor										
	42.02.18+42.02.20+42.02.21+ 42.02.28+ 42.02.29+42.02.34+ 42.02.35+ 42.02.40 la 42.02.42 + 42.02.4													
374	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02. .20+ 43.02.21+43.02.23 +43.02.24 +43.02.30 + 43.02.31+ 43.02.34)	4302	300.00			0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
388	Subventii acordate in baza contr. de parteneriat sau asociere	4302 39	300.00			0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
390	Subventii acordate in baza contr. de parteneriat sau asociere - sect. Dezv.	4302 3902	300.00			0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
507	TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	1,971.64	0.00		0.00	1,040.00	931.64	0.00	0.00	0.00	0.00	0.00	0.00
508	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	5.00	0.00		0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
509	Autoritati publice si actiuni externe (cod 51.02.01)	5102	5.00	0.00		0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
510	Autoritati executive si legislative (cod 51.02.01.03)	5102 01	5.00	0.00		0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511	Autoritati executive	5102 0103 00	5.00	0.00		0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
513	Fond de rezerva bugetara la dispozitia autoritatilor locale	5402 05 00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
527	Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)	6102	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	6102 50 00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6402	778.91	0.00		0.00	462.27	316.64	0.00	0.00	0.00	0.00	0.00	0.00
533	Învatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)	6502	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
534	Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	6502 03	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535	Învatamânt prescolar	6502 0301 00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
536	Învatamânt primar	6502 0302 00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
558	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	778.91	0.00		0.00	462.27	316.64	0.00	0.00	0.00	0.00	0.00	0.00
559	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	6702 03	15.00	0.00		0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
565	Camine culturale	6702 0307 00	15.00	0.00		0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
569	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	6702 05	547.27	0.00		0.00	247.27	300.00	0.00	0.00	0.00	0.00	0.00	0.00
570	Sport	6702 0501 00	547.27	0.00		0.00	247.27	300.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
			Anual	pt. stingerea restantelor									
574	Alte servicii in domeniile culturii, recrearii si religiei	6702 50 00	216.64	0.00	0.00	200.00	16.64	0.00	0.00	0.00	0.00	0.00	
575	Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
577	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	6802 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
578	Asistenta sociala in caz de invaliditate	6802 0502 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
583	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	6802 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
584	Ajutor social	6802 1501 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
587	Alte cheltuieli in domeniul asistentei sociale	6802 5050 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
588	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	936.00	0.00	0.00	451.00	485.00	0.00	0.00	0.00	0.00	0.00	
589	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	831.00	0.00	0.00	396.00	435.00	0.00	0.00	0.00	0.00	0.00	
593	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	7002 05	450.00	0.00	0.00	200.00	250.00	0.00	0.00	0.00	0.00	0.00	
594	Alimentare cu apa	7002 0501 00	450.00	0.00	0.00	200.00	250.00	0.00	0.00	0.00	0.00	0.00	
596	Iluminat public si electrificari rurale	7002 06 00	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	
597	Alimentare cu gaze naturale in localitati	7002 07 00	200.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	
598	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	7002 50 00	81.00	0.00	0.00	46.00	35.00	0.00	0.00	0.00	0.00	0.00	
599	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	105.00	0.00	0.00	55.00	50.00	0.00	0.00	0.00	0.00	0.00	
601	Salubritate si gestiunea deteurilor (cod 74.02.05.01+74.02.05.02)	7402 05	55.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	
602	Salubritate	7402 0501 00	55.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	
603	Colectarea, tratarea si distrugerea deteurilor	7402 0502 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
604	Canalizarea si tratarea apelor reziduale	7402 06 00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	
606	Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	251.73	0.00	0.00	121.73	130.00	0.00	0.00	0.00	0.00	0.00	
625	Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	251.73	0.00	0.00	121.73	130.00	0.00	0.00	0.00	0.00	0.00	
626	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	8402 03	251.73	0.00	0.00	121.73	130.00	0.00	0.00	0.00	0.00	0.00	
629	Strazi	8402 0303 00	251.73	0.00	0.00	121.73	130.00	0.00	0.00	0.00	0.00	0.00	
642	Partea a VII-a REZERVA, EXCEDENT/DEFICIT	9602	-1,572.64	0.00	0.00	-941.00	-631.64	0.00	0.00	0.00	0.00	0.00	

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 9602 Subcapitolul

Partea a VII-a REZERVE, EXCEDENT/DEFICIT

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	1,971.64	0.00	0.00	1,040.00	931.64	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,971.64	0.00	0.00	1,040.00	931.64	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	1,971.64	0.00	0.00	1,040.00	931.64	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	1,971.64	0.00	0.00	1,040.00	931.64	0.00	0.00	0.00
617	Constructii	7101 01	316.64	0.00	0.00	200.00	116.64	0.00	0.00	0.00
618	Masini, echipamente si mijloace de transport	7101 02	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
619	Mobilier, aparatura birotica si alte active corporale	7101 03	121.73	0.00	0.00	91.73	30.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	1,528.27	0.00	0.00	743.27	785.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,				

Capitolul 4902 Subcapitolul

TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	1,971.64	0.00	0.00	1,040.00	931.64	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,971.64	0.00	0.00	1,040.00	931.64	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	1,971.64	0.00	0.00	1,040.00	931.64	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	1,971.64	0.00	0.00	1,040.00	931.64	0.00	0.00	0.00
617	Constructii	7101 01	316.64	0.00	0.00	200.00	116.64	0.00	0.00	0.00
618	Masini, echipamente si mijloace de transport	7101 02	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
619	Mobilier, aparatura birotica si alte active corporale	7101 03	121.73	0.00	0.00	91.73	30.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	1,528.27	0.00	0.00	743.27	785.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,				

Capitolul 5102 Subcapitolul

Autoritati publice si actiuni externe (cod 51.02.01)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
618	Masini, echipamente si mijloace de transport	7101 02	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,				

Capitolul 6702 Subcapitolul

Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	778.91	0.00	0.00	462.27	316.64	0.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	778.91	0.00	0.00	462.27	316.64	0.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	778.91	0.00	0.00	462.27	316.64	0.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	778.91	0.00	0.00	462.27	316.64	0.00	0.00	0.00	0.00
617	Constructii	7101 01	216.64	0.00	0.00	200.00	16.64	0.00	0.00	0.00	0.00
619	Mobilier, aparatura birotica si alte active corporale	7101 03	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	547.27	0.00	0.00	247.27	300.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,					

Capitolul 7002 Subcapitolul

Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	831.00	0.00	0.00	396.00	435.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	831.00	0.00	0.00	396.00	435.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	831.00	0.00	0.00	396.00	435.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	831.00	0.00	0.00	396.00	435.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	831.00	0.00	0.00	396.00	435.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,				

Capitolul 7402 Subcapitolul

Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	105.00	0.00	0.00	55.00	50.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	105.00	0.00	0.00	55.00	50.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	105.00	0.00	0.00	55.00	50.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	105.00	0.00	0.00	55.00	50.00	0.00	0.00	0.00
619	Mobilier, aparatura birotica si alte active corporale	7101 03	55.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,				

Capitolul 8402 Subcapitolul

Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	251.73	0.00	0.00	121.73	130.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	251.73	0.00	0.00	121.73	130.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	251.73	0.00	0.00	121.73	130.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	251.73	0.00	0.00	121.73	130.00	0.00	0.00	0.00
617	Constructii	7101 01	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
619	Mobilier, aparatura birotica si alte active corporale	7101 03	51.73	0.00	0.00	21.73	30.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,				

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor							
200	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	0001	2,863.00		748.00	782.00	662.00	671.00	1,464.00	1,387.00	1,299.00
201	VENITURI PROPRII (cod 00.02-11.02- 37.02+00.15)	0499	1,404.00		330.00	438.00	321.00	315.00	839.00	933.00	845.00
202	I. VENITURI CURENTE (cod 00.03+00.12)	0002	2,803.00		688.00	782.00	662.00	671.00	1,464.00	1,387.00	1,299.00
203	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	0003	2,774.00		661.00	832.00	636.00	645.00	1,364.00	1,287.00	1,199.00
204	A1. IMPOZIT PE VENIT, PROFIT SI CÂSTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	0004	846.00		212.00	215.00	210.00	209.00	404.00	498.00	410.00
208	A12. IMPOZIT PE VENIT, PROFIT, SI CÂSTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	0006	846.00		212.00	215.00	210.00	209.00	404.00	498.00	410.00
209	Impozit pe venit (cod 03.02.17+ 03.02.18)	0302	6.00		1.00	4.00	1.00	0.00	0.00	0.00	0.00
211	Impozit pe venit din transferul proprietatilor imobiliare din patrimoniul personal	0302 18	6.00		1.00	4.00	1.00	0.00	0.00	0.00	0.00
212	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	0402	840.00		211.00	211.00	209.00	209.00	404.00	498.00	410.00
213	Cote defalcate din impozitul pe venit	0402 01	110.00		28.00	28.00	27.00	27.00	125.00	141.00	161.00
214	Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	0402 04	280.00		70.00	70.00	70.00	70.00	213.00	243.00	213.00
215	Sume alocate din impozitul pe venit pentru echilibrarea bug. local	0402 05	450.00		113.00	113.00	112.00	112.00	66.00	114.00	36.00
219	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	0009	334.00		64.00	148.00	63.00	59.00	247.00	247.00	247.00
220	Impozite si taxe pe proprietate(cod 07.02.01la 07.02.03 + 07.02.50)	0702	334.00		64.00	148.00	63.00	59.00	247.00	247.00	247.00
221	Impozit pe cladiri (cod 07.02.01.01+07.02.01.02)	0702 01	71.00		13.00	35.00	13.00	10.00	48.00	48.00	48.00
222	Impozit pe cladiri de la persoane fizice *)	0702 0101	36.00		8.00	13.00	8.00	7.00	30.00	30.00	30.00
223	Impozit pe cladiri de la persoane juridice *)	0702 0102	35.00		5.00	22.00	5.00	3.00	18.00	18.00	18.00
224	Impozit pe terenuri (cod 07.02.02.01 la 07.02.02.03)	0702 02	233.00		43.00	106.00	42.00	42.00	169.00	169.00	169.00
225	Impozit pe terenuri de la persoane fizice *)	0702 0201	63.00		13.00	25.00	12.00	13.00	50.00	50.00	50.00
226	Impozit pe terenuri de la persoane juridice *)	0702 0202	30.00		0.00	30.00	0.00	0.00	0.00	0.00	0.00
227	Impozit pe terenuri extravilan *)+Restante ani anteriori din impozitul pe terenul agricol-	0702 0203	140.00		30.00	51.00	30.00	29.00	119.00	119.00	119.00
228	Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	0702 03	30.00		8.00	7.00	8.00	7.00	30.00	30.00	30.00
230	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	1,585.00		382.00	467.00	361.00	375.00	705.00	534.00	534.00

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025	
			Anual	pt. stingerea restantelor	Trim.I	Trim.II					Trim.III
231	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	1,498.00		358.00	443.00	341.00	356.00	625.00	454.00	454.00
233	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oratelor, municipiilor, sectoarelor si Municipiului Bucuresti	1102 02	388.00		82.00	88.00	97.00	121.00	388.00	388.00	388.00
235	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1102 06	1,110.00		276.00	355.00	244.00	235.00	237.00	66.00	66.00
242	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	1602	87.00		24.00	24.00	20.00	19.00	80.00	80.00	80.00
243	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	1602 02	76.00		21.00	21.00	17.00	17.00	70.00	70.00	70.00
244	Impozit pe mijloacele de transport detinute de persoane fizice	1602 0201	63.00		18.00	15.00	15.00	15.00	60.00	60.00	60.00
245	Impozit pe mijloacele de transport detinute de persoane juridice	1602 0202	13.00		3.00	6.00	2.00	2.00	10.00	10.00	10.00
246	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1602 03	11.00		3.00	3.00	3.00	2.00	10.00	10.00	10.00
248	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	0011	9.00		3.00	2.00	2.00	2.00	8.00	8.00	8.00
249	Alte impozite si taxe fiscale (cod 18.02.50)	1802	9.00		3.00	2.00	2.00	2.00	8.00	8.00	8.00
250	Alte impozite si taxe	1802 50	9.00		3.00	2.00	2.00	2.00	8.00	8.00	8.00
251	C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	29.00		27.00	-50.00	26.00	26.00	100.00	100.00	100.00
252	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	0013	42.00		10.00	14.00	9.00	9.00	35.00	35.00	35.00
253	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+ 30.02.50)	3002	42.00		10.00	14.00	9.00	9.00	35.00	35.00	35.00
255	Venituri din concesiuni si inchirieri (cod 30.02.05.30)	3002 05	42.00		10.00	14.00	9.00	9.00	35.00	35.00	35.00
256	Alte venituri din concesiuni si inchirieri de catre institutiile publice	3002 0530	42.00		10.00	14.00	9.00	9.00	35.00	35.00	35.00
263	C2. VÂNZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	-13.00		17.00	-64.00	17.00	17.00	65.00	65.00	65.00
278	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	3502	48.00		12.00	12.00	12.00	12.00	45.00	45.00	45.00
279	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	3502 01	48.00		12.00	12.00	12.00	12.00	45.00	45.00	45.00
280	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	3502 0102	48.00		12.00	12.00	12.00	12.00	45.00	45.00	45.00
285	Diverse venituri (cod 36.02.01+36.02.05+36.02.06 + 36.02.07+36.02.11+36.02.14+36.02.22+36.02.23 + 36.02.31+36.02.32+ 36.02.47+36.02.50)	3602	38.00		5.00	23.00	5.00	5.00	20.00	20.00	20.00

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
			Anual	pt. stingerea restantelor									
289	Taxe speciale	3602 06	38.00		5.00	23.00	5.00	5.00	20.00	20.00	20.00		
301	Transferuri voluntare, altele decât subventiile(cod 37.02.01+37.02.03 la 37.02.05+37.02.50)	3702	-99.00		0.00	-99.00	0.00	0.00	0.00	0.00	0.00		
303	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	3702 03	-99.00		0.00	-99.00	0.00	0.00	0.00	0.00	0.00		
314	III. OPERATIUNI FINANCIARE (cod 40.02+41.02)	0016	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		
315	Încasari din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.18+40.02.50)	4002	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		
329	IV. SUBVENTII (cod 00.18)	0017	60.00		60.00	0.00	0.00	0.00	0.00	0.00	0.00		
330	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	60.00		60.00	0.00	0.00	0.00	0.00	0.00	0.00		
331	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12+42.02.13+42.02.15+42.02.16+42.02.18+42.02.20+42.02.21+42.02.28+42.02.29+42.02.34+42.02.35+42.02.40 la 42.02.42 + 42.02.4)	4202	60.00		60.00	0.00	0.00	0.00	0.00	0.00	0.00		
351	Subventii pentru acordarea ajutorului pt. incalzirea locuintei	4202 34	60.00		60.00	0.00	0.00	0.00	0.00	0.00	0.00		
507	TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	2,863.00	0.00	749.00	917.00	700.00	497.00	1,464.00	1,387.00	1,299.00		
508	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	1,665.00	0.00	408.00	549.00	362.00	346.00	839.00	762.00	674.00		
509	Autoritati publice si actiuni externe (cod 51.02.01)	5102	1,465.00	0.00	358.00	499.00	312.00	296.00	839.00	762.00	674.00		
510	Autoritati executive si legislative (cod 51.02.01.03)	5102 01	1,465.00	0.00	358.00	499.00	312.00	296.00	839.00	762.00	674.00		
511	Autoritati executive	5102 0103 00	1,465.00	0.00	358.00	499.00	312.00	296.00	839.00	762.00	674.00		
512	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00		
513	Fond de rezerva bugetara la dispozitia autoritatilor locale	5402 05 00	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00		
524	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00	0.00		
527	Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)	6102	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00	0.00		
531	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	6102 50 00	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00	0.00		

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
			Anual	pt. stingerea restantelor									
532	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6402	628.00	0.00	211.00	193.00	133.00	91.00	425.00	425.00	425.00		
533	Învatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502	45.00	0.00	22.00	4.00	13.00	6.00	25.00	25.00	25.00		
534	Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	6502 03	45.00	0.00	22.00	4.00	13.00	6.00	25.00	25.00	25.00		
535	Învatamânt prescolar	6502 0301 00	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00		
536	Învatamânt primar	6502 0302 00	40.00	0.00	17.00	4.00	13.00	6.00	20.00	20.00	20.00		
558	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	95.00	0.00	13.00	73.00	7.00	2.00	0.00	0.00	0.00		
559	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	6702 03	20.00	0.00	3.00	13.00	2.00	2.00	0.00	0.00	0.00		
565	Camine culturale	6702 0307 00	20.00	0.00	3.00	13.00	2.00	2.00	0.00	0.00	0.00		
569	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	6702 05	25.00	0.00	10.00	10.00	5.00	0.00	0.00	0.00	0.00		
570	Sport	6702 0501 00	25.00	0.00	10.00	10.00	5.00	0.00	0.00	0.00	0.00		
574	Alte servicii in domeniile culturii, recrearii si religiei	6702 50 00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00		
575	Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	488.00	0.00	176.00	116.00	113.00	83.00	400.00	400.00	400.00		
577	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	6802 05	425.00	0.00	114.00	116.00	112.00	83.00	400.00	400.00	400.00		
578	Asistenta sociala in caz de invaliditate	6802 0502 00	425.00	0.00	114.00	116.00	112.00	83.00	400.00	400.00	400.00		
583	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	6802 15	58.00	0.00	60.00	-2.00	0.00	0.00	0.00	0.00	0.00		
584	Ajutor social	6802 1501 00	58.00	0.00	60.00	-2.00	0.00	0.00	0.00	0.00	0.00		
586	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	6802 50	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00		
587	Alte cheltuieli in domeniul asistentei sociale	6802 5050 00	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00		
588	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	280.00	0.00	90.00	65.00	65.00	60.00	200.00	200.00	200.00		
589	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	80.00	0.00	20.00	20.00	20.00	20.00	100.00	100.00	100.00		
594	Alimentare cu apa	7002 0501 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
596	Iluminat public si electrificari rurale	7002 06 00	80.00	0.00	20.00	20.00	20.00	20.00	100.00	100.00	100.00		
597	Alimentare cu gaze naturale in localitati	7002 07 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
598	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	7002 50 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
599	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	200.00	0.00	70.00	45.00	45.00	40.00	100.00	100.00	100.00		
601	Salubritate si gestiunea deteurilor (cod 74.02.05.01+74.02.05.02)	7402 05	200.00	0.00	70.00	45.00	45.00	40.00	100.00	100.00	100.00		

Nr. rd.	Denumirea indicatorilor	Cod	din care credite						Estimare 2023	Estimare 2024	Estimare 2025
			Anual	pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV			
602	Salubritate	7402 0501 00	175.00	0.00	45.00	45.00	45.00	40.00	100.00	100.00	100.00
603	Colectarea, tratarea si distrugerea deteurilor	7402 0502 00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
606	Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	240.00	0.00	0.00	100.00	140.00	0.00	0.00	0.00	0.00
625	Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	240.00	0.00	0.00	100.00	140.00	0.00	0.00	0.00	0.00
626	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	8402 03	240.00	0.00	0.00	100.00	140.00	0.00	0.00	0.00	0.00
629	Strazi	8402 0303 00	240.00	0.00	0.00	100.00	140.00	0.00	0.00	0.00	0.00
642	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9602	0.00	0.00	-1.00	-135.00	-38.00	174.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4902 Subcapitolul
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	2,863.00	0.00	749.00	917.00	700.00	497.00	1,464.00	1,387.00	1,299.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	2,872.41	0.00	749.00	926.41	700.00	497.00	1,464.00	1,387.00	1,299.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,102.41	0.00	277.00	302.41	275.00	248.00	970.00	970.00	905.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	1,060.41	0.00	270.00	279.41	269.00	242.00	950.00	950.00	885.00
5	Salarii de baza	1001 01	913.00	0.00	235.00	235.00	235.00	208.00	850.00	850.00	785.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	56.00	0.00	14.00	14.00	14.00	14.00	50.00	50.00	50.00
21	Indemnizatii de hrana	1001 17	80.00	0.00	21.00	19.00	20.00	20.00	50.00	50.00	50.00
23	Alte drepturi salariale in bani	1001 30	11.41	0.00	0.00	11.41	0.00	0.00	0.00	0.00	0.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	16.00	0.00	0.00	16.00	0.00	0.00	15.00	15.00	15.00
30	Vouchere de vacanta	1002 06	16.00	0.00	0.00	16.00	0.00	0.00	15.00	15.00	15.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	26.00	0.00	7.00	7.00	6.00	6.00	5.00	5.00	5.00
39	Contributia asiguratorie pentru munca	1003 07	26.00	0.00	7.00	7.00	6.00	6.00	5.00	5.00	5.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	1,375.00	0.00	320.00	537.00	338.00	180.00	374.00	297.00	274.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	535.00	0.00	165.00	137.00	120.00	113.00	272.00	274.00	274.00
43	Furnituri de birou	2001 01	14.00	0.00	3.50	3.50	3.50	3.50	7.00	7.00	7.00
44	Materiale pentru curatenie	2001 02	18.00	0.00	5.50	5.50	3.50	3.50	4.00	4.00	4.00
45	Încalzit, Iluminat si forta motrica	2001 03	93.00	0.00	27.00	22.00	27.00	17.00	57.00	57.00	57.00
46	Apa, canal si salubritate	2001 04	128.00	0.00	32.00	32.00	32.00	32.00	100.00	100.00	100.00
47	Carburanti si lubrifianti	2001 05	55.00	0.00	20.00	15.00	10.00	10.00	10.00	12.00	12.00
48	Piese de schimb	2001 06	27.00	0.00	13.00	8.00	3.00	3.00	0.00	0.00	0.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	44.00	0.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	90.00	0.00	30.00	20.00	20.00	20.00	70.00	70.00	70.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	66.00	0.00	23.00	20.00	10.00	13.00	13.00	13.00	13.00
53	Reparatii curente	2002	240.00	0.00	0.00	100.00	140.00	0.00	0.00	0.00	0.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Dezinfectanti	2004 04	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	30.00	0.00	5.00	15.00	5.00	5.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	30.00	0.00	5.00	15.00	5.00	5.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
72	Carti, publicatii si materiale documentare	2011	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
73	Consultanta si expertiza	2012	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	19.00	0.00	4.00	5.00	5.00	5.00	0.00	0.00	0.00
75	Protectia muncii	2014	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
79	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	448.00	0.00	114.00	253.00	46.00	35.00	102.00	23.00	0.00
95	Prime de asigurare non-viata	2030 03	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	438.00	0.00	104.00	253.00	46.00	35.00	102.00	23.00	0.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
454	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.03)	57	195.00	0.00	102.00	37.00	37.00	19.00	120.00	120.00	120.00
456	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	195.00	0.00	102.00	37.00	37.00	19.00	120.00	120.00	120.00
457	Ajutoare sociale in numerar	5702 01	190.00	0.00	97.00	37.00	37.00	19.00	115.00	115.00	115.00
459	Tichete de cresa si tichete sociale pentru gradinita	5702 03	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
660	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-9.41	0.00	0.00	-9.41	0.00	0.00	0.00	0.00	0.00
661	Plati efectuate în anii precedenti si recuperate în anul curent (cod 85.01.03+85.01.04+85.01.05)	8501	-9.41	0.00	0.00	-9.41	0.00	0.00	0.00	0.00	0.00
662	Plati efect. in anii preced. si recup. - Bug.propriu - functionare	8501 01	-9.41	0.00	0.00	-9.41	0.00	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 5102 Subcapitolul
 Autoritati publice si actiuni externe (cod 51.02.01)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	1,465.00	0.00	358.00	499.00	312.00	296.00	839.00	762.00	674.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	1,474.41	0.00	358.00	508.41	312.00	296.00	839.00	762.00	674.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	809.41	0.00	200.00	225.41	200.00	184.00	685.00	685.00	620.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	773.41	0.00	195.00	204.41	195.00	179.00	670.00	670.00	605.00
5	Salarii de baza	1001 01	660.00	0.00	169.00	169.00	169.00	153.00	600.00	600.00	535.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	56.00	0.00	14.00	14.00	14.00	14.00	50.00	50.00	50.00
21	Indemnizatii de hrana	1001 17	46.00	0.00	12.00	10.00	12.00	12.00	20.00	20.00	20.00
23	Alte drepturi salariale in bani	1001 30	11.41	0.00	0.00	11.41	0.00	0.00	0.00	0.00	0.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	16.00	0.00	0.00	16.00	0.00	0.00	15.00	15.00	15.00
30	Vouchere de vacanta	1002 06	16.00	0.00	0.00	16.00	0.00	0.00	15.00	15.00	15.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
39	Contributia asiguratorie pentru munca	1003 07	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	665.00	0.00	158.00	283.00	112.00	112.00	154.00	77.00	54.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	235.00	0.00	55.00	70.00	55.00	55.00	52.00	54.00	54.00
43	Furnituri de birou	2001 01	10.00	0.00	2.50	2.50	2.50	2.50	5.00	5.00	5.00
44	Materiale pentru curatenie	2001 02	10.00	0.00	2.50	2.50	2.50	2.50	2.00	2.00	2.00
45	Încalzit, Iluminat si forta motrica	2001 03	25.00	0.00	5.00	10.00	5.00	5.00	5.00	5.00	5.00
46	Apa, canal si salubritate	2001 04	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
47	Carburanti si lubrifianti	2001 05	40.00	0.00	10.00	10.00	10.00	10.00	10.00	12.00	12.00
48	Piese de schimb	2001 06	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	40.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	40.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	50.00	0.00	10.00	20.00	10.00	10.00	10.00	10.00	10.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Dezinfectanti	2004 04	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
73	Consultanta si expertiza	2012	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	19.00	0.00	4.00	5.00	5.00	5.00	0.00	0.00	0.00
75	Protectia muncii	2014	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
79	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	288.00	0.00	62.00	176.00	25.00	25.00	102.00	23.00	0.00
95	Prime de asigurare non-viata	2030 03	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	278.00	0.00	52.00	176.00	25.00	25.00	102.00	23.00	0.00
660	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-9.41	0.00	0.00	-9.41	0.00	0.00	0.00	0.00	0.00
661	Plati efectuate în anii precedenti si recuperate în anul curent (cod 85.01.03+85.01.04+85.01.05)	8501	-9.41	0.00	0.00	-9.41	0.00	0.00	0.00	0.00	0.00
662	Plati efect. in anii preced. si recup. - Bug.propru - functionare	8501 01	-9.41	0.00	0.00	-9.41	0.00	0.00	0.00	0.00	0.00
Conducatorul entitatii,			Responsabil de structura,			Intocmit,					

Capitolul 6102 Subcapitolul

Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00
47	Carburanti si lubrifianti	2001 05	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00
48	Piese de schimb	2001 06	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					

Capitolul 6702 Subcapitolul
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	95.00	0.00	13.00	73.00	7.00	2.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	95.00	0.00	13.00	73.00	7.00	2.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	95.00	0.00	13.00	73.00	7.00	2.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	10.00	0.00	3.00	3.00	2.00	2.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	75.00	0.00	10.00	60.00	5.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	75.00	0.00	10.00	60.00	5.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6802

Subcapitolul

Asigurari si asistenta sociala (cod 68.02.04 la

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	488.00	0.00	176.00	116.00	113.00	83.00	400.00	400.00	400.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	488.00	0.00	176.00	116.00	113.00	83.00	400.00	400.00	400.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	293.00	0.00	77.00	77.00	75.00	64.00	285.00	285.00	285.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	287.00	0.00	75.00	75.00	74.00	63.00	280.00	280.00	280.00
5	Salarii de baza	1001 01	253.00	0.00	66.00	66.00	66.00	55.00	250.00	250.00	250.00
21	Indemnizatii de hrana	1001 17	34.00	0.00	9.00	9.00	8.00	8.00	30.00	30.00	30.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	6.00	0.00	2.00	2.00	1.00	1.00	5.00	5.00	5.00
39	Contributia asiguratorie pentru munca	1003 07	6.00	0.00	2.00	2.00	1.00	1.00	5.00	5.00	5.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
454	TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02+57.03)	57	190.00	0.00	97.00	37.00	37.00	19.00	115.00	115.00	115.00
456	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	190.00	0.00	97.00	37.00	37.00	19.00	115.00	115.00	115.00
457	Ajutoare sociale in numerar	5702 01	190.00	0.00	97.00	37.00	37.00	19.00	115.00	115.00	115.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7002 Subcapitolul

Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	80.00	0.00	20.00	20.00	20.00	20.00	100.00	100.00	100.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	80.00	0.00	20.00	20.00	20.00	20.00	100.00	100.00	100.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	80.00	0.00	20.00	20.00	20.00	20.00	100.00	100.00	100.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	80.00	0.00	20.00	20.00	20.00	20.00	100.00	100.00	100.00
45	Încalzit, Iluminat si forta motrica	2001 03	40.00	0.00	10.00	10.00	10.00	10.00	40.00	40.00	40.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	40.00	0.00	10.00	10.00	10.00	10.00	60.00	60.00	60.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7402 Subcapitolul
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	200.00	0.00	70.00	45.00	45.00	40.00	100.00	100.00	100.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	200.00	0.00	70.00	45.00	45.00	40.00	100.00	100.00	100.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	200.00	0.00	70.00	45.00	45.00	40.00	100.00	100.00	100.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	120.00	0.00	30.00	30.00	30.00	30.00	100.00	100.00	100.00
46	Apa, canal si salubritate	2001 04	120.00	0.00	30.00	30.00	30.00	30.00	100.00	100.00	100.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	80.00	0.00	40.00	15.00	15.00	10.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii Conducatorul entitatii,	2030 30	80.00	0.00	40.00	15.00	15.00	10.00	0.00	0.00	0.00
				Responsabil de structura,		Intocmit,					

Capitolul 8402 Subcapitolul
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	240.00	0.00	0.00	100.00	140.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	240.00	0.00	0.00	100.00	140.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	240.00	0.00	0.00	100.00	140.00	0.00	0.00	0.00
53	Reparatii curente	2002	240.00	0.00	0.00	100.00	140.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,				