

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | Trim.IV | Estimare 2021 | Estimare 2022 | Estimare 2023 |
|---------|--|-----------|----------|--|----------|----------|----------|---------|------------------|------------------|------------------|
| 198 | TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02) | 0001 | 5,274.62 | | 1,423.86 | 2,223.53 | 785.73 | 841.50 | 1,131.00 | 1,084.00 | 1,131.00 |
| 199 | VENITURI PROPRII (cod 00.02-11.02- 37.02+ 00.15+ 00.16) | 0499 | 792.15 | | 253.65 | 173.50 | 182.50 | 182.50 | 593.00 | 651.00 | 703.00 |
| 200 | I. VENITURI CURENTE (cod 00.03+00.12) | 0002 | 2,572.15 | | 593.65 | 526.50 | 610.50 | 841.50 | 1,131.00 | 1,084.00 | 1,131.00 |
| 201 | A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11) | 0003 | 2,497.20 | | 572.70 | 508.50 | 592.50 | 823.50 | 1,051.00 | 1,004.00 | 1,051.00 |
| 202 | A1. IMPOZIT PE VENIT, PROFIT SI CÂSTIGURI DIN CAPITAL (cod 00.05+00.06+00.07) | 0004 | 471.50 | | 121.00 | 109.50 | 120.50 | 120.50 | 324.00 | 382.00 | 434.00 |
| 206 | A12. IMPOZIT PE VENIT, PROFIT, SI CÂSTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02) | 0006 | 471.50 | | 121.00 | 109.50 | 120.50 | 120.50 | 324.00 | 382.00 | 434.00 |
| 207 | Impozit pe venit (cod 03.02.17+ 03.02.18) | 0302 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 5.00 | 5.00 | 5.00 |
| 209 | Impozit pe venit din transferul proprietatilor imobiliare din patrimoniul personal | 0302 18 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 5.00 | 5.00 | 5.00 |
| 210 | Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04) | 0402 | 467.50 | | 120.00 | 108.50 | 119.50 | 119.50 | 319.00 | 377.00 | 429.00 |
| 211 | Cote defalcate din impozitul pe venit | 0402 01 | 118.00 | | 29.50 | 29.50 | 29.50 | 29.50 | 89.00 | 101.00 | 115.00 |
| 212 | Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale | 0402 04 | 202.00 | | 52.00 | 46.00 | 52.00 | 52.00 | 230.00 | 276.00 | 314.00 |
| 213 | Sume alocate din impozitul pe venit - 7,5% - pentru echilibrarea bug. local | 0402 05 | 147.50 | | 38.50 | 33.00 | 38.00 | 38.00 | 0.00 | 0.00 | 0.00 |
| 217 | A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02) | 0009 | 207.05 | | 94.05 | 39.00 | 37.00 | 37.00 | 160.00 | 160.00 | 160.00 |
| 218 | Impozite si taxe pe proprietate(cod 07.02.01la 07.02.03 + 07.02.50) | 0702 | 207.05 | | 94.05 | 39.00 | 37.00 | 37.00 | 160.00 | 160.00 | 160.00 |
| 219 | Impozit pe cladiri (cod 07.02.01.01+07.02.01.02) | 0702 01 | 25.45 | | 9.45 | 6.00 | 5.00 | 5.00 | 25.00 | 25.00 | 25.00 |
| 220 | Impozit pe cladiri de la persoane fizice *) | 0702 0101 | 25.45 | | 9.45 | 6.00 | 5.00 | 5.00 | 25.00 | 25.00 | 25.00 |
| 221 | Impozit pe cladiri de la persoane juridice *) | 0702 0102 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 222 | Impozit pe terenuri (cod 07.02.02.01 la 07.02.02.03) | 0702 02 | 178.80 | | 81.80 | 33.00 | 32.00 | 32.00 | 135.00 | 135.00 | 135.00 |
| 223 | Impozit pe terenuri de la persoane fizice *) | 0702 0201 | 52.90 | | 22.90 | 10.00 | 10.00 | 10.00 | 45.00 | 45.00 | 45.00 |
| 224 | Impozit pe terenuri de la persoane juridice *) | 0702 0202 | 11.40 | | 11.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 225 | Impozit pe terenuri extravilan *)+Restante ani anteriori din impozitul pe terenul agricol- | 0702 0203 | 114.50 | | 47.50 | 23.00 | 22.00 | 22.00 | 90.00 | 90.00 | 90.00 |
| 226 | Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru | 0702 03 | 2.80 | | 2.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 228 | A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02) | 0010 | 1,814.65 | | 356.65 | 359.00 | 434.00 | 665.00 | 563.00 | 458.00 | 453.00 |

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|---------|--|-----------|----------|---------------------------|--------|---------|----------|---------------|---------------|---------------|---------|
| | | | | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | | | | Trim.IV |
| 229 | Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09) | 1102 | 1,780.00 | | 340.00 | 353.00 | 428.00 | 659.00 | 538.00 | 433.00 | 428.00 |
| 231 | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oratelor, municipiilor, sectoarelor si Municipiului Bucuresti | 1102 02 | 250.00 | | 46.00 | 39.00 | 134.00 | 31.00 | 226.00 | 226.00 | 226.00 |
| 232 | Sume defalcate din taxa pe valoarea adaugata pentru drumuri | 1102 05 | 100.00 | | 0.00 | 14.00 | 38.00 | 48.00 | 10.00 | 23.00 | 25.00 |
| 233 | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 1102 06 | 1,430.00 | | 294.00 | 300.00 | 256.00 | 580.00 | 302.00 | 184.00 | 177.00 |
| 240 | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50) | 1602 | 34.65 | | 16.65 | 6.00 | 6.00 | 6.00 | 25.00 | 25.00 | 25.00 |
| 241 | Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02) | 1602 02 | 33.90 | | 15.90 | 6.00 | 6.00 | 6.00 | 25.00 | 25.00 | 25.00 |
| 242 | Impozit pe mijloacele de transport detinute de persoane fizice | 1602 0201 | 24.15 | | 9.15 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| 243 | Impozit pe mijloacele de transport detinute de persoane juridice | 1602 0202 | 9.75 | | 6.75 | 1.00 | 1.00 | 1.00 | 5.00 | 5.00 | 5.00 |
| 244 | Taxe si tarife pentru eliberarea de licente si autorizatii de functionare | 1602 03 | 0.75 | | 0.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 246 | A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02) | 0011 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| 247 | Alte impozite si taxe fiscale (cod 18.02.50) | 1802 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| 248 | Alte impozite si taxe | 1802 50 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| 249 | C. VENITURI NEFISCALE (cod 00.13+00.14) | 0012 | 74.95 | | 20.95 | 18.00 | 18.00 | 18.00 | 80.00 | 80.00 | 80.00 |
| 250 | C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02) | 0013 | 36.00 | | 9.00 | 9.00 | 9.00 | 9.00 | 40.00 | 40.00 | 40.00 |
| 251 | Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+ 30.02.50) | 3002 | 36.00 | | 9.00 | 9.00 | 9.00 | 9.00 | 40.00 | 40.00 | 40.00 |
| 253 | Venituri din concesiuni si închirieri (cod 30.02.05.30) | 3002 05 | 36.00 | | 9.00 | 9.00 | 9.00 | 9.00 | 40.00 | 40.00 | 40.00 |
| 254 | Alte venituri din concesiuni si închirieri de catre institutiile publice | 3002 0530 | 36.00 | | 9.00 | 9.00 | 9.00 | 9.00 | 40.00 | 40.00 | 40.00 |
| 261 | C2. VÂNZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02) | 0014 | 38.95 | | 11.95 | 9.00 | 9.00 | 9.00 | 40.00 | 40.00 | 40.00 |
| 276 | Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50) | 3502 | 36.25 | | 9.25 | 9.00 | 9.00 | 9.00 | 40.00 | 40.00 | 40.00 |
| 277 | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02) | 3502 01 | 36.00 | | 9.00 | 9.00 | 9.00 | 9.00 | 40.00 | 40.00 | 40.00 |
| 278 | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 3502 0102 | 36.00 | | 9.00 | 9.00 | 9.00 | 9.00 | 40.00 | 40.00 | 40.00 |
| 282 | Alte amenzi, penalitati si confiscari | 3502 50 | 0.25 | | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 283 | Diverse venituri (cod | 3602 | 2.70 | | 2.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---------|---|-----------|----------|---------------------------|--------|----------|----------|---------|---------------|---------------|---------------|
| | | | | pt. stingerea restantelor | | | | | | | |
| | 36.02.01+36.02.05+36.02.06 + 36.02.07+36.02.11+36.02.14+36.02.22+36.02.23 + 36.02.31+36.02.32+ 36.02.47+36.02.50) | | | | | | | | | | |
| 287 | Taxe speciale | 3602 06 | 2.70 | | 2.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 301 | Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus) | 3702 03 | -621.00 | | 0.00 | -200.00 | -200.00 | -221.00 | 0.00 | 0.00 | 0.00 |
| 302 | Varsaminte din sectiunea de functionare (cu semnul PLUS) | 3702 04 | 621.00 | | 0.00 | 200.00 | 200.00 | 221.00 | 0.00 | 0.00 | 0.00 |
| 312 | III. OPERATIUNI FINANCIARE (cod 40.02+41.02) | 0016 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 313 | Încasari din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.18+40.02.50) | 4002 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 319 | Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare | 4002 14 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 327 | IV. SUBVENTII (cod 00.18) | 0017 | 2,431.35 | | 514.94 | 1,697.03 | 219.39 | 0.00 | 0.00 | 0.00 | 0.00 |
| 328 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02) | 0018 | 2,431.35 | | 514.94 | 1,697.03 | 219.39 | 0.00 | 0.00 | 0.00 | 0.00 |
| 329 | Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12+42.02.13+42.02.15+42.02.16+42.02.18+42.02.20+42.02.21+ 42.02.28+42.02.29+42.02.34+ 42.02.35+ 42.02.40 la 42.02.42 + 42.02.4) | 4202 | 1,604.71 | | 1.00 | 1,603.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 349 | Subventii pentru acordarea ajutorului pt. incalzirea locuintei | 4202 34 | 1.00 | | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 362 | Finantarea Programului National de Dezvoltare Locala | 4202 65 | 1,603.71 | | 0.00 | 1,603.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 372 | Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+ 43.02.21+43.02.23 +43.02.24 +43.02.30 + 43.02.31+ 43.02.34) | 4302 | 826.64 | | 513.94 | 93.31 | 219.39 | 0.00 | 0.00 | 0.00 | 0.00 |
| 382 | Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014 - 2020 | 4302 31 | 88.69 | | 0.00 | 61.30 | 27.39 | 0.00 | 0.00 | 0.00 | 0.00 |
| 383 | Sume alocate din bugetul ANCPPI pentru fin lucrarilor din cadrul Progr. Nat. de cadastru si carte func. | 4302 34 | 145.95 | | 113.94 | 32.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 385 | Subventii acordate in baza contr. de parteneriat sau asociere | 4302 39 | 592.00 | | 400.00 | 0.00 | 192.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 387 | Subventii acordate in baza contr. de parteneriat | 4302 3902 | 592.00 | | 400.00 | 0.00 | 192.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---------|--|--------------|----------|---------------------------|----------|----------|----------|---------|---------------|---------------|---------------|
| | | | | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | | | | |
| | sau asociere - sect. Dezv. | | | | | | | | | | |
| 461 | Sume primite de la UE/al?i donatori în contul pla?ilor efectuate ?i prefinan?ari aferente cadrului financiar 2014-2020 (cod 48.02.01 la 48.02.05 + 48.02.11 + 48.02.12 + 48.02.15+48.02.19+48.02.32+48.3 | 4802 | 271.12 | | 315.27 | 0.00 | -44.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| 474 | Fondul European Agricol de Dezvoltare (FEADR) (cod 48.02.04.01 la 48.02.04.03) | 4802 04 | 271.12 | | 315.27 | 0.00 | -44.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| 475 | Sume primite în contul pla?ilor efectuate în anul curent | 4802 0401 | 271.12 | | 315.27 | 0.00 | -44.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| 503 | TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 4902 | 6,192.82 | 0.00 | 1,366.01 | 2,869.00 | 984.39 | 973.43 | 1,131.00 | 1,084.00 | 1,131.00 |
| 504 | Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 5002 | 1,594.45 | 0.00 | 425.94 | 361.01 | 286.50 | 521.00 | 835.00 | 775.00 | 820.00 |
| 505 | Autoritati publice si actiuni externe (cod 51.02.01) | 5102 | 1,550.45 | 0.00 | 408.94 | 344.01 | 281.50 | 516.00 | 795.00 | 735.00 | 780.00 |
| 506 | Autoritati executive si legislative (cod 51.02.01.03) | 5102 01 | 1,550.45 | 0.00 | 408.94 | 344.01 | 281.50 | 516.00 | 795.00 | 735.00 | 780.00 |
| 507 | Autoritati executive | 5102 0103 00 | 1,550.45 | 0.00 | 408.94 | 344.01 | 281.50 | 516.00 | 795.00 | 735.00 | 780.00 |
| 508 | Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50) | 5402 | 44.00 | 0.00 | 17.00 | 17.00 | 5.00 | 5.00 | 40.00 | 40.00 | 40.00 |
| 509 | Fond de rezerva bugetara la dispozitia autoritatilor locale | 5402 05 00 | 44.00 | 0.00 | 17.00 | 17.00 | 5.00 | 5.00 | 40.00 | 40.00 | 40.00 |
| 520 | Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02) | 5902 | 401.23 | 0.00 | 376.58 | 396.23 | -371.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 523 | Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50) | 6102 | 401.23 | 0.00 | 376.58 | 396.23 | -371.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 526 | Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 6102 05 00 | 376.58 | 0.00 | 376.58 | 376.58 | -376.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 527 | Alte cheltuieli în domeniul ordinii publice si sigurantei nationale | 6102 50 00 | 24.65 | 0.00 | 0.00 | 19.65 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 528 | Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) | 6402 | 894.40 | 0.00 | 298.00 | 270.40 | 169.00 | 157.00 | 196.00 | 196.00 | 196.00 |
| 529 | Învatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50) | 6502 | 295.40 | 0.00 | 222.00 | 55.40 | 8.00 | 10.00 | 30.00 | 30.00 | 30.00 |
| 530 | Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02) | 6502 03 | 295.40 | 0.00 | 222.00 | 55.40 | 8.00 | 10.00 | 30.00 | 30.00 | 30.00 |
| 531 | Învatamânt prescolar | 6502 0301 00 | 5.00 | 0.00 | 0.00 | 0.00 | 2.50 | 2.50 | 0.00 | 0.00 | 0.00 |
| 532 | Învatamânt primar | 6502 0302 00 | 290.40 | 0.00 | 222.00 | 55.40 | 5.50 | 7.50 | 30.00 | 30.00 | 30.00 |
| 553 | Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 6702 | 335.00 | 0.00 | 4.00 | 152.00 | 102.00 | 77.00 | 0.00 | 0.00 | 0.00 |
| 554 | Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 6702 03 | 285.00 | 0.00 | 4.00 | 152.00 | 102.00 | 27.00 | 0.00 | 0.00 | 0.00 |

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|---------|--|--------------|------------------|---------------------------|--------|----------|----------|---------|---------------|---------------|---------------|
| | | | Anual | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | Trim.IV | | | |
| 560 | Camine culturale | 6702 0307 00 | 285.00 | 0.00 | 4.00 | 152.00 | 102.00 | 27.00 | 0.00 | 0.00 | 0.00 |
| 569 | Alte servicii in domeniile culturii, recrearii si religiei | 6702 50 00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 |
| 570 | Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 6802 | 264.00 | 0.00 | 72.00 | 63.00 | 59.00 | 70.00 | 166.00 | 166.00 | 166.00 |
| 572 | Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 6802 05 | 256.00 | 0.00 | 70.00 | 62.00 | 58.00 | 66.00 | 158.00 | 158.00 | 158.00 |
| 573 | Asistenta sociala in caz de invaliditate | 6802 0502 00 | 256.00 | 0.00 | 70.00 | 62.00 | 58.00 | 66.00 | 158.00 | 158.00 | 158.00 |
| 578 | Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) | 6802 15 | 5.00 | 0.00 | 1.00 | 0.00 | 0.00 | 4.00 | 5.00 | 5.00 | 5.00 |
| 579 | Ajutor social | 6802 1501 00 | 5.00 | 0.00 | 1.00 | 0.00 | 0.00 | 4.00 | 5.00 | 5.00 | 5.00 |
| 581 | Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50) | 6802 50 | 3.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 3.00 | 3.00 | 3.00 |
| 582 | Alte cheltuieli in domeniul asistentei sociale | 6802 5050 00 | 3.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 3.00 | 3.00 | 3.00 |
| 583 | Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 6902 | 537.04 | 0.00 | 65.00 | 135.00 | 317.04 | 20.00 | 90.00 | 90.00 | 90.00 |
| 584 | Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50) | 7002 | 457.04 | 0.00 | 15.00 | 115.00 | 312.04 | 15.00 | 60.00 | 60.00 | 60.00 |
| 591 | Iluminat public si electrificari rurale | 7002 06 00 | 307.04 | 0.00 | 15.00 | 15.00 | 262.04 | 15.00 | 60.00 | 60.00 | 60.00 |
| 592 | Alimentare cu gaze naturale in localitati | 7002 07 00 | 150.00 | 0.00 | 0.00 | 100.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 594 | Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50) | 7402 | 80.00 | 0.00 | 50.00 | 20.00 | 5.00 | 5.00 | 30.00 | 30.00 | 30.00 |
| 596 | Salubritate si gestiunea deteurilor (cod 74.02.05.01+74.02.05.02) | 7402 05 | 80.00 | 0.00 | 50.00 | 20.00 | 5.00 | 5.00 | 30.00 | 30.00 | 30.00 |
| 597 | Salubritate | 7402 0501 00 | 80.00 | 0.00 | 50.00 | 20.00 | 5.00 | 5.00 | 30.00 | 30.00 | 30.00 |
| 601 | Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02) | 7902 | 2,765.70 | 0.00 | 200.49 | 1,706.36 | 583.42 | 275.43 | 10.00 | 23.00 | 25.00 |
| 620 | Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50) | 8402 | 2,765.70 | 0.00 | 200.49 | 1,706.36 | 583.42 | 275.43 | 10.00 | 23.00 | 25.00 |
| 621 | Transport rutier (cod 84.02.03.01 la 84.02.03.03) | 8402 03 | 2,765.70 | 0.00 | 200.49 | 1,706.36 | 583.42 | 275.43 | 10.00 | 23.00 | 25.00 |
| 622 | Drumuri si poduri | 8402 0301 00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 10.00 | 23.00 | 25.00 |
| 624 | Strazi | 8402 0303 00 | 2,665.70 | 0.00 | 200.49 | 1,706.36 | 483.42 | 275.43 | 0.00 | 0.00 | 0.00 |
| 637 | Partea a VII-a REZERVE, EXCEDENT/DEFICIT | 9602 | -918.20 | 0.00 | 57.86 | -645.47 | -198.66 | -131.93 | 0.00 | 0.00 | 0.00 |

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4902 Subcapitolul

TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | | | | Estimare 2021 | Estimare 2022 | Estimare 2023 | |
|---------|---|---------|----------|---------------------------|----------|----------|----------|---------------|---------------|---------------|----------|
| | | | | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | | | | Trim.IV |
| 1 | TOTAL CHELTUIELI | 00 | 6,192.82 | 0.00 | 1,366.01 | 2,869.00 | 984.39 | 973.43 | 1,131.00 | 1,084.00 | 1,131.00 |
| 2 | CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65) | 01 | 2,098.10 | 0.00 | 573.94 | 520.66 | 480.50 | 523.00 | 1,131.00 | 1,084.00 | 1,131.00 |
| 3 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 1,031.00 | 0.00 | 265.00 | 250.00 | 251.00 | 265.00 | 624.00 | 564.00 | 609.00 |
| 4 | Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30) | 1001 | 1,007.00 | 0.00 | 259.00 | 244.00 | 245.00 | 259.00 | 605.00 | 545.00 | 590.00 |
| 5 | Salarii de baza | 1001 01 | 873.00 | 0.00 | 230.00 | 210.00 | 208.00 | 225.00 | 506.00 | 446.00 | 491.00 |
| 16 | Indemnizatii platite unor persoane din afara unitatii | 1001 12 | 53.00 | 0.00 | 12.00 | 13.00 | 14.00 | 14.00 | 45.00 | 45.00 | 45.00 |
| 21 | Indemnizatii de hrana | 1001 17 | 71.00 | 0.00 | 17.00 | 16.00 | 18.00 | 20.00 | 54.00 | 54.00 | 54.00 |
| 23 | Alte drepturi salariale in bani | 1001 30 | 10.00 | 0.00 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32 | Contributii (cod 10.03.01 la 10.03.06) | 1003 | 24.00 | 0.00 | 6.00 | 6.00 | 6.00 | 6.00 | 19.00 | 19.00 | 19.00 |
| 39 | Contributia asiguratorie pentru munca | 1003 07 | 24.00 | 0.00 | 6.00 | 6.00 | 6.00 | 6.00 | 19.00 | 19.00 | 19.00 |
| 41 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36) | 20 | 917.10 | 0.00 | 262.94 | 225.66 | 196.00 | 232.50 | 380.00 | 393.00 | 395.00 |
| 42 | Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 2001 | 331.00 | 0.00 | 83.00 | 100.00 | 72.50 | 75.50 | 264.00 | 264.00 | 264.00 |
| 43 | Furnituri de birou | 2001 01 | 10.00 | 0.00 | 2.50 | 2.50 | 2.50 | 2.50 | 10.00 | 10.00 | 10.00 |
| 44 | Materiale pentru curatenie | 2001 02 | 11.00 | 0.00 | 3.00 | 3.00 | 2.50 | 2.50 | 11.00 | 11.00 | 11.00 |
| 45 | Încalzit, Iluminat si forta motrica | 2001 03 | 103.00 | 0.00 | 25.00 | 33.00 | 23.00 | 22.00 | 94.00 | 94.00 | 94.00 |
| 46 | Apa, canal si salubritate | 2001 04 | 54.00 | 0.00 | 21.00 | 21.00 | 6.00 | 6.00 | 34.00 | 34.00 | 34.00 |
| 47 | Carburanti si lubrifianti | 2001 05 | 30.00 | 0.00 | 5.00 | 10.00 | 10.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| 48 | Piese de schimb | 2001 06 | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| 49 | Transport | 2001 07 | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| 50 | Posta, telecomunicatii, radio, tv, internet | 2001 08 | 27.00 | 0.00 | 5.50 | 5.50 | 7.50 | 8.50 | 22.00 | 22.00 | 22.00 |
| 51 | Materiale si prestari de servicii cu caracter functional | 2001 09 | 35.00 | 0.00 | 7.00 | 8.00 | 9.00 | 11.00 | 25.00 | 25.00 | 25.00 |
| 52 | Alte bunuri si servicii pentru întretinere si functionare | 2001 30 | 53.00 | 0.00 | 12.00 | 15.00 | 10.00 | 16.00 | 40.00 | 40.00 | 40.00 |
| 53 | Reparatii curente | 2002 | 210.00 | 0.00 | 0.00 | 5.00 | 100.00 | 105.00 | 10.00 | 23.00 | 25.00 |
| 54 | Hrana (cod 20.03.01+20.03.02) | 2003 | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55 | Hrana pentru oameni | 2003 01 | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 57 | Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) | 2004 | 18.65 | 0.00 | 4.00 | 11.65 | 2.00 | 1.00 | 8.00 | 8.00 | 8.00 |
| 59 | Materiale sanitare | 2004 02 | 7.00 | 0.00 | 0.00 | 7.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | Dezinfectanti | 2004 04 | 11.65 | 0.00 | 4.00 | 4.65 | 2.00 | 1.00 | 8.00 | 8.00 | 8.00 |
| 62 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 2005 | 70.00 | 0.00 | 5.00 | 55.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| 65 | Alte obiecte de inventar | 2005 30 | 70.00 | 0.00 | 5.00 | 55.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | | | | Estimare 2021 | Estimare 2022 | Estimare 2023 | |
|---------|--|---------|----------|---------------------------|--------|----------|----------|---------------|---------------|---------------|---------|
| | | | | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | | | | Trim.IV |
| 72 | Carti, publicatii si materiale documentare | 2011 | 4.00 | 0.00 | 1.00 | 1.00 | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| 73 | Consultanta si expertiza | 2012 | 36.00 | 0.00 | 3.00 | 3.00 | 0.00 | 30.00 | 6.00 | 6.00 | 6.00 |
| 74 | Pregatire profesionala | 2013 | 10.00 | 0.00 | 3.00 | 3.00 | 3.00 | 1.00 | 10.00 | 10.00 | 10.00 |
| 79 | Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere | 2019 | 20.00 | 0.00 | 5.00 | 5.00 | 5.00 | 5.00 | 15.00 | 15.00 | 15.00 |
| 83 | Prevenirea si combaterea inundatiilor si ingheturilor | 2023 | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 | 5.00 |
| 92 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30) | 2030 | 207.45 | 0.00 | 153.94 | 37.01 | 8.50 | 8.00 | 40.00 | 40.00 | 40.00 |
| 101 | Alte cheltuieli cu bunuri si servicii | 2030 30 | 207.45 | 0.00 | 153.94 | 37.01 | 8.50 | 8.00 | 40.00 | 40.00 | 40.00 |
| 151 | TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04) | 50 | 44.00 | 0.00 | 17.00 | 17.00 | 5.00 | 5.00 | 40.00 | 40.00 | 40.00 |
| 154 | Fond de rezerva bugetara la dispozitia autoritatilor locale | 5004 | 44.00 | 0.00 | 17.00 | 17.00 | 5.00 | 5.00 | 40.00 | 40.00 | 40.00 |
| 454 | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.03) | 57 | 106.00 | 0.00 | 29.00 | 28.00 | 28.50 | 20.50 | 87.00 | 87.00 | 87.00 |
| 456 | Ajutoare sociale (cod 57.02.01 la 57.02.04) | 5702 | 106.00 | 0.00 | 29.00 | 28.00 | 28.50 | 20.50 | 87.00 | 87.00 | 87.00 |
| 457 | Ajutoare sociale in numerar | 5702 01 | 101.00 | 0.00 | 29.00 | 28.00 | 26.00 | 18.00 | 87.00 | 87.00 | 87.00 |
| 459 | Tichete de cresa si tichete sociale pentru gradinita | 5702 03 | 5.00 | 0.00 | 0.00 | 0.00 | 2.50 | 2.50 | 0.00 | 0.00 | 0.00 |
| 614 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 4,094.72 | 0.00 | 792.07 | 2,348.34 | 503.89 | 450.43 | 0.00 | 0.00 | 0.00 |
| 615 | TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30) | 71 | 4,094.72 | 0.00 | 792.07 | 2,348.34 | 503.89 | 450.43 | 0.00 | 0.00 | 0.00 |
| 616 | Active fixe (inclusiv reparatii capitale) | 7101 | 4,094.72 | 0.00 | 792.07 | 2,348.34 | 503.89 | 450.43 | 0.00 | 0.00 | 0.00 |
| 617 | Constructii | 7101 01 | 2,745.70 | 0.00 | 200.49 | 1,756.36 | 523.42 | 265.43 | 0.00 | 0.00 | 0.00 |
| 618 | Masini, echipamente si mijloace de transport | 7101 02 | 571.58 | 0.00 | 376.58 | 401.58 | -376.58 | 170.00 | 0.00 | 0.00 | 0.00 |
| 621 | Alte active fixe | 7101 30 | 777.44 | 0.00 | 215.00 | 190.40 | 357.04 | 15.00 | 0.00 | 0.00 | 0.00 |

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 5102

Subcapitolul

Autoritati publice si actiuni externe (cod 51.02.01)

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | Trim.I | Trim.II | Trim.III | Trim.IV | Estimare 2021 | Estimare 2022 | Estimare 2023 |
|---------|---|---------|----------|---------------------------|--------|---------|----------|---------|---------------|---------------|---------------|
| | | | | pt. stingerea restantelor | | | | | | | |
| 1 | TOTAL CHELTUIELI | 00 | 1,550.45 | 0.00 | 408.94 | 344.01 | 281.50 | 516.00 | 795.00 | 735.00 | 780.00 |
| 2 | CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65) | 01 | 1,355.45 | 0.00 | 408.94 | 319.01 | 281.50 | 346.00 | 795.00 | 735.00 | 780.00 |
| 3 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 868.00 | 0.00 | 222.00 | 215.00 | 218.00 | 213.00 | 545.00 | 485.00 | 530.00 |
| 4 | Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30) | 1001 | 848.00 | 0.00 | 217.00 | 210.00 | 213.00 | 208.00 | 528.00 | 468.00 | 513.00 |
| 5 | Salarii de baza | 1001 01 | 733.00 | 0.00 | 193.00 | 180.00 | 180.00 | 180.00 | 438.00 | 378.00 | 423.00 |
| 16 | Indemnizatii platite unor persoane din afara unitatii | 1001 12 | 53.00 | 0.00 | 12.00 | 13.00 | 14.00 | 14.00 | 45.00 | 45.00 | 45.00 |
| 21 | Indemnizatii de hrana | 1001 17 | 52.00 | 0.00 | 12.00 | 12.00 | 14.00 | 14.00 | 45.00 | 45.00 | 45.00 |
| 23 | Alte drepturi salariale in bani | 1001 30 | 10.00 | 0.00 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32 | Contributii (cod 10.03.01 la 10.03.06) | 1003 | 20.00 | 0.00 | 5.00 | 5.00 | 5.00 | 5.00 | 17.00 | 17.00 | 17.00 |
| 39 | Contributia asiguratorie pentru munca | 1003 07 | 20.00 | 0.00 | 5.00 | 5.00 | 5.00 | 5.00 | 17.00 | 17.00 | 17.00 |
| 41 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36) | 20 | 487.45 | 0.00 | 186.94 | 104.01 | 63.50 | 133.00 | 250.00 | 250.00 | 250.00 |
| 42 | Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 2001 | 176.00 | 0.00 | 40.00 | 44.00 | 41.00 | 51.00 | 148.00 | 148.00 | 148.00 |
| 43 | Furnituri de birou | 2001 01 | 8.00 | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 | 8.00 | 8.00 | 8.00 |
| 44 | Materiale pentru curatenie | 2001 02 | 8.00 | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 | 8.00 | 8.00 | 8.00 |
| 45 | Încalzit, Iluminat si forta motrica | 2001 03 | 20.00 | 0.00 | 6.00 | 5.00 | 5.00 | 4.00 | 20.00 | 20.00 | 20.00 |
| 46 | Apa, canal si salubritate | 2001 04 | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| 47 | Carburanti si lubrifianti | 2001 05 | 20.00 | 0.00 | 5.00 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| 48 | Piese de schimb | 2001 06 | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| 49 | Transport | 2001 07 | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| 50 | Posta, telecomunicatii, radio, tv, internet | 2001 08 | 25.00 | 0.00 | 5.00 | 5.00 | 7.00 | 8.00 | 20.00 | 20.00 | 20.00 |
| 51 | Materiale si prestari de servicii cu caracter functional | 2001 09 | 35.00 | 0.00 | 7.00 | 8.00 | 9.00 | 11.00 | 25.00 | 25.00 | 25.00 |
| 52 | Alte bunuri si servicii pentru întretinere si functionare | 2001 30 | 48.00 | 0.00 | 10.00 | 14.00 | 8.00 | 16.00 | 35.00 | 35.00 | 35.00 |
| 53 | Reparatii curente | 2002 | 35.00 | 0.00 | 0.00 | 5.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 |
| 57 | Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) | 2004 | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| 61 | Dezinfectanti | 2004 04 | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| 62 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 2005 | 20.00 | 0.00 | 5.00 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| 65 | Alte obiecte de inventar | 2005 30 | 20.00 | 0.00 | 5.00 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| 72 | Carti, publicatii si materiale documentare | 2011 | 4.00 | 0.00 | 1.00 | 1.00 | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| 73 | Consultanta si expertiza | 2012 | 36.00 | 0.00 | 3.00 | 3.00 | 0.00 | 30.00 | 6.00 | 6.00 | 6.00 |
| 74 | Pregatire profesionala | 2013 | 10.00 | 0.00 | 3.00 | 3.00 | 3.00 | 1.00 | 10.00 | 10.00 | 10.00 |

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | Trim.IV | Estimare 2021 | Estimare 2022 | Estimare 2023 |
|---------|--|---------|---------------------------|--|--------|-----------|----------|---------|---------------|---------------|---------------|
| 79 | Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere | 2019 | 20.00 | 0.00 | 5.00 | 5.00 | 5.00 | 5.00 | 15.00 | 15.00 | 15.00 |
| 83 | Prevenirea si combaterea inundatiilor si ingheturilor | 2023 | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 | 5.00 |
| 92 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30) | 2030 | 177.45 | 0.00 | 123.94 | 37.01 | 8.50 | 8.00 | 40.00 | 40.00 | 40.00 |
| 101 | Alte cheltuieli cu bunuri si servicii | 2030 30 | 177.45 | 0.00 | 123.94 | 37.01 | 8.50 | 8.00 | 40.00 | 40.00 | 40.00 |
| 614 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 195.00 | 0.00 | 0.00 | 25.00 | 0.00 | 170.00 | 0.00 | 0.00 | 0.00 |
| 615 | TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30) | 71 | 195.00 | 0.00 | 0.00 | 25.00 | 0.00 | 170.00 | 0.00 | 0.00 | 0.00 |
| 616 | Active fixe (inclusiv reparatii capitale) | 7101 | 195.00 | 0.00 | 0.00 | 25.00 | 0.00 | 170.00 | 0.00 | 0.00 | 0.00 |
| 618 | Masini, echipamente si mijloace de transport | 7101 02 | 195.00 | 0.00 | 0.00 | 25.00 | 0.00 | 170.00 | 0.00 | 0.00 | 0.00 |
| | Conducatorul entitatii, | | Responsabil de structura, | | | Intocmit, | | | | | |

Capitolul 5402 Subcapitolul

Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | | | | Estimare 2021 | Estimare 2022 | Estimare 2023 | |
|---------|--|------|-------|---------------------------|--------|-----------|----------|---------------|---------------|---------------|---------|
| | | | | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | | | | Trim.IV |
| 1 | TOTAL CHELTUIELI | 00 | 44.00 | 0.00 | 17.00 | 17.00 | 5.00 | 5.00 | 40.00 | 40.00 | 40.00 |
| 2 | CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65) | 01 | 44.00 | 0.00 | 17.00 | 17.00 | 5.00 | 5.00 | 40.00 | 40.00 | 40.00 |
| 151 | TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04) | 50 | 44.00 | 0.00 | 17.00 | 17.00 | 5.00 | 5.00 | 40.00 | 40.00 | 40.00 |
| 154 | Fond de rezerva bugetara la dispozitia autoritatilor locale Conducatorul entitatii, | 5004 | 44.00 | 0.00 | 17.00 | 17.00 | 5.00 | 5.00 | 40.00 | 40.00 | 40.00 |
| | | | | Responsabil de structura, | | Intocmit, | | | | | |

Capitolul 6102 Subcapitolul

Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | | | | Estimare 2021 | Estimare 2022 | Estimare 2023 |
|---------|---|---------|---------------------------|---------------------------|-----------|---------|----------|---------------|---------------|---------------|
| | | | | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | | | |
| 1 | TOTAL CHELTUIELI | 00 | 401.23 | 0.00 | 376.58 | 396.23 | -371.58 | 0.00 | 0.00 | 0.00 |
| 2 | CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65) | 01 | 24.65 | 0.00 | 0.00 | 19.65 | 5.00 | 0.00 | 0.00 | 0.00 |
| 41 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36) | 20 | 24.65 | 0.00 | 0.00 | 19.65 | 5.00 | 0.00 | 0.00 | 0.00 |
| 42 | Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 2001 | 10.00 | 0.00 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 |
| 47 | Carburanti si lubrifianti | 2001 05 | 10.00 | 0.00 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 |
| 54 | Hrana (cod 20.03.01+20.03.02) | 2003 | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55 | Hrana pentru oameni | 2003 01 | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 57 | Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) | 2004 | 9.65 | 0.00 | 0.00 | 9.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59 | Materiale sanitare | 2004 02 | 7.00 | 0.00 | 0.00 | 7.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | Dezinfectanti | 2004 04 | 2.65 | 0.00 | 0.00 | 2.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 376.58 | 0.00 | 376.58 | 376.58 | -376.58 | 0.00 | 0.00 | 0.00 |
| 615 | TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30) | 71 | 376.58 | 0.00 | 376.58 | 376.58 | -376.58 | 0.00 | 0.00 | 0.00 |
| 616 | Active fixe (inclusiv reparatii capitale) | 7101 | 376.58 | 0.00 | 376.58 | 376.58 | -376.58 | 0.00 | 0.00 | 0.00 |
| 618 | Masini, echipamente si mijloace de transport | 7101 02 | 376.58 | 0.00 | 376.58 | 376.58 | -376.58 | 0.00 | 0.00 | 0.00 |
| | Conducatorul entitatii, | | Responsabil de structura, | | Intocmit, | | | | | |

Capitolul 6502 Subcapitolul

Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | | | | Estimare 2021 | Estimare 2022 | Estimare 2023 | |
|---------|---|---------|---------------------------|---------------------------|-----------|---------|----------|---------------|---------------|---------------|---------|
| | | | | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | | | | Trim.IV |
| 1 | TOTAL CHELTUIELI | 00 | 295.40 | 0.00 | 222.00 | 55.40 | 8.00 | 10.00 | 30.00 | 30.00 | 30.00 |
| 2 | CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65) | 01 | 35.00 | 0.00 | 7.00 | 15.00 | 8.00 | 5.00 | 30.00 | 30.00 | 30.00 |
| 41 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36) | 20 | 30.00 | 0.00 | 7.00 | 15.00 | 5.50 | 2.50 | 30.00 | 30.00 | 30.00 |
| 42 | Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 2001 | 26.00 | 0.00 | 5.00 | 14.00 | 4.50 | 2.50 | 26.00 | 26.00 | 26.00 |
| 43 | Furnituri de birou | 2001 01 | 2.00 | 0.00 | 0.50 | 0.50 | 0.50 | 0.50 | 2.00 | 2.00 | 2.00 |
| 44 | Materiale pentru curatenie | 2001 02 | 3.00 | 0.00 | 1.00 | 1.00 | 0.50 | 0.50 | 3.00 | 3.00 | 3.00 |
| 45 | Încalzit, Iluminat si forta motrica | 2001 03 | 14.00 | 0.00 | 1.00 | 11.00 | 1.00 | 1.00 | 14.00 | 14.00 | 14.00 |
| 50 | Posta, telecomunicatii, radio, tv, internet | 2001 08 | 2.00 | 0.00 | 0.50 | 0.50 | 0.50 | 0.50 | 2.00 | 2.00 | 2.00 |
| 52 | Alte bunuri si servicii pentru întretinere si functionare | 2001 30 | 5.00 | 0.00 | 2.00 | 1.00 | 2.00 | 0.00 | 5.00 | 5.00 | 5.00 |
| 57 | Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) | 2004 | 4.00 | 0.00 | 2.00 | 1.00 | 1.00 | 0.00 | 4.00 | 4.00 | 4.00 |
| 61 | Dezinfectanti | 2004 04 | 4.00 | 0.00 | 2.00 | 1.00 | 1.00 | 0.00 | 4.00 | 4.00 | 4.00 |
| 454 | TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02+57.03) | 57 | 5.00 | 0.00 | 0.00 | 0.00 | 2.50 | 2.50 | 0.00 | 0.00 | 0.00 |
| 456 | Ajutoare sociale (cod 57.02.01 la 57.02.04) | 5702 | 5.00 | 0.00 | 0.00 | 0.00 | 2.50 | 2.50 | 0.00 | 0.00 | 0.00 |
| 459 | Tichete de cresa si tichete sociale pentru gradinita | 5702 03 | 5.00 | 0.00 | 0.00 | 0.00 | 2.50 | 2.50 | 0.00 | 0.00 | 0.00 |
| 614 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 260.40 | 0.00 | 215.00 | 40.40 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 |
| 615 | TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30) | 71 | 260.40 | 0.00 | 215.00 | 40.40 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 |
| 616 | Active fixe (inclusiv reparatii capitale) | 7101 | 260.40 | 0.00 | 215.00 | 40.40 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 |
| 621 | Alte active fixe | 7101 30 | 260.40 | 0.00 | 215.00 | 40.40 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 |
| | Conducatorul entitatii, | | Responsabil de structura, | | Intocmit, | | | | | | |

Capitolul 6702 Subcapitolul

Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | | | | Estimare 2021 | Estimare 2022 | Estimare 2023 | |
|---------|---|---------|---------------------------|---------------------------|-----------|---------|----------|---------------|---------------|---------------|---------|
| | | | | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | | | | Trim.IV |
| 1 | TOTAL CHELTUIELI | 00 | 335.00 | 0.00 | 4.00 | 152.00 | 102.00 | 77.00 | 0.00 | 0.00 | 0.00 |
| 2 | CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65) | 01 | 135.00 | 0.00 | 4.00 | 52.00 | 2.00 | 77.00 | 0.00 | 0.00 | 0.00 |
| 41 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36) | 20 | 135.00 | 0.00 | 4.00 | 52.00 | 2.00 | 77.00 | 0.00 | 0.00 | 0.00 |
| 42 | Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 2001 | 9.00 | 0.00 | 3.00 | 2.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 |
| 45 | Încalzit, Iluminat si forta motrica | 2001 03 | 9.00 | 0.00 | 3.00 | 2.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 |
| 53 | Reparatii curente | 2002 | 75.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | 0.00 | 0.00 |
| 57 | Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) | 2004 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | Dezinfectanti | 2004 04 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 62 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 2005 | 50.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65 | Alte obiecte de inventar | 2005 30 | 50.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 200.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615 | TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30) | 71 | 200.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616 | Active fixe (inclusiv reparatii capitale) | 7101 | 200.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617 | Constructii | 7101 01 | 200.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Conducatorul entitatii, | | Responsabil de structura, | | Intocmit, | | | | | | |

Capitolul 6802

Subcapitolul

Asigurari si asistenta sociala (cod 68.02.04 la

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | | | | Estimare 2021 | Estimare 2022 | Estimare 2023 | |
|---------|---|---------|---------------------------|---------------------------|-----------|---------|----------|---------------|---------------|---------------|---------|
| | | | | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | | | | Trim.IV |
| 1 | TOTAL CHELTUIELI | 00 | 264.00 | 0.00 | 72.00 | 63.00 | 59.00 | 70.00 | 166.00 | 166.00 | 166.00 |
| 2 | CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65) | 01 | 264.00 | 0.00 | 72.00 | 63.00 | 59.00 | 70.00 | 166.00 | 166.00 | 166.00 |
| 3 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 163.00 | 0.00 | 43.00 | 35.00 | 33.00 | 52.00 | 79.00 | 79.00 | 79.00 |
| 4 | Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30) | 1001 | 159.00 | 0.00 | 42.00 | 34.00 | 32.00 | 51.00 | 77.00 | 77.00 | 77.00 |
| 5 | Salarii de baza | 1001 01 | 140.00 | 0.00 | 37.00 | 30.00 | 28.00 | 45.00 | 68.00 | 68.00 | 68.00 |
| 21 | Indemnizatii de hrana | 1001 17 | 19.00 | 0.00 | 5.00 | 4.00 | 4.00 | 6.00 | 9.00 | 9.00 | 9.00 |
| 32 | Contributii (cod 10.03.01 la 10.03.06) | 1003 | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 |
| 39 | Contributia asiguratorie pentru munca | 1003 07 | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 |
| 454 | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.03) | 57 | 101.00 | 0.00 | 29.00 | 28.00 | 26.00 | 18.00 | 87.00 | 87.00 | 87.00 |
| 456 | Ajutoare sociale (cod 57.02.01 la 57.02.04) | 5702 | 101.00 | 0.00 | 29.00 | 28.00 | 26.00 | 18.00 | 87.00 | 87.00 | 87.00 |
| 457 | Ajutoare sociale in numerar | 5702 01 | 101.00 | 0.00 | 29.00 | 28.00 | 26.00 | 18.00 | 87.00 | 87.00 | 87.00 |
| | Conducatorul entitatii, | | Responsabil de structura, | | Intocmit, | | | | | | |

Capitolul 7002 Subcapitolul

Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | | | | Estimare 2021 | Estimare 2022 | Estimare 2023 | |
|---------|---|---------|---------------------------|---------------------------|-----------|---------|----------|---------------|---------------|---------------|---------|
| | | | | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | | | | Trim.IV |
| 1 | TOTAL CHELTUIELI | 00 | 457.04 | 0.00 | 15.00 | 115.00 | 312.04 | 15.00 | 60.00 | 60.00 | 60.00 |
| 2 | CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65) | 01 | 60.00 | 0.00 | 15.00 | 15.00 | 15.00 | 15.00 | 60.00 | 60.00 | 60.00 |
| 41 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36) | 20 | 60.00 | 0.00 | 15.00 | 15.00 | 15.00 | 15.00 | 60.00 | 60.00 | 60.00 |
| 42 | Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 2001 | 60.00 | 0.00 | 15.00 | 15.00 | 15.00 | 15.00 | 60.00 | 60.00 | 60.00 |
| 45 | Încalzit, Iluminat si forta motrica | 2001 03 | 60.00 | 0.00 | 15.00 | 15.00 | 15.00 | 15.00 | 60.00 | 60.00 | 60.00 |
| 614 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 397.04 | 0.00 | 0.00 | 100.00 | 297.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615 | TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30) | 71 | 397.04 | 0.00 | 0.00 | 100.00 | 297.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616 | Active fixe (inclusiv reparatii capitale) | 7101 | 397.04 | 0.00 | 0.00 | 100.00 | 297.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| 621 | Alte active fixe | 7101 30 | 397.04 | 0.00 | 0.00 | 100.00 | 297.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Conducatorul entitatii, | | Responsabil de structura, | | Intocmit, | | | | | | |

Capitolul 7402 Subcapitolul

Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | | | | Estimare 2021 | Estimare 2022 | Estimare 2023 | |
|---------|---|---------|---------------------------|---------------------------|-----------|---------|----------|---------------|---------------|---------------|---------|
| | | | | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | | | | Trim.IV |
| 1 | TOTAL CHELTUIELI | 00 | 80.00 | 0.00 | 50.00 | 20.00 | 5.00 | 5.00 | 30.00 | 30.00 | 30.00 |
| 2 | CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65) | 01 | 80.00 | 0.00 | 50.00 | 20.00 | 5.00 | 5.00 | 30.00 | 30.00 | 30.00 |
| 41 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36) | 20 | 80.00 | 0.00 | 50.00 | 20.00 | 5.00 | 5.00 | 30.00 | 30.00 | 30.00 |
| 42 | Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 2001 | 50.00 | 0.00 | 20.00 | 20.00 | 5.00 | 5.00 | 30.00 | 30.00 | 30.00 |
| 46 | Apa, canal si salubritate | 2001 04 | 50.00 | 0.00 | 20.00 | 20.00 | 5.00 | 5.00 | 30.00 | 30.00 | 30.00 |
| 92 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30) | 2030 | 30.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 101 | Alte cheltuieli cu bunuri si servicii | 2030 30 | 30.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Conducatorul entitatii, | | Responsabil de structura, | | Intocmit, | | | | | | |

Capitolul 8402

Subcapitolul

Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | | | | Estimare 2021 | Estimare 2022 | Estimare 2023 | |
|---------|---|---------|---------------------------|---------------------------|--------|-----------|----------|---------------|---------------|---------------|---------|
| | | | | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | | | | Trim.IV |
| 1 | TOTAL CHELTUIELI | 00 | 2,765.70 | 0.00 | 200.49 | 1,706.36 | 583.42 | 275.43 | 10.00 | 23.00 | 25.00 |
| 2 | CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65) | 01 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 10.00 | 23.00 | 25.00 |
| 41 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36) | 20 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 10.00 | 23.00 | 25.00 |
| 53 | Reparatii curente | 2002 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 10.00 | 23.00 | 25.00 |
| 614 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 2,665.70 | 0.00 | 200.49 | 1,706.36 | 483.42 | 275.43 | 0.00 | 0.00 | 0.00 |
| 615 | TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30) | 71 | 2,665.70 | 0.00 | 200.49 | 1,706.36 | 483.42 | 275.43 | 0.00 | 0.00 | 0.00 |
| 616 | Active fixe (inclusiv reparatii capitale) | 7101 | 2,665.70 | 0.00 | 200.49 | 1,706.36 | 483.42 | 275.43 | 0.00 | 0.00 | 0.00 |
| 617 | Constructii | 7101 01 | 2,545.70 | 0.00 | 200.49 | 1,656.36 | 423.42 | 265.43 | 0.00 | 0.00 | 0.00 |
| 621 | Alte active fixe | 7101 30 | 120.00 | 0.00 | 0.00 | 50.00 | 60.00 | 10.00 | 0.00 | 0.00 | 0.00 |
| | Conducatorul entitatii, | | Responsabil de structura, | | | Intocmit, | | | | | |

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | Trim.I | Trim.II | Trim.III | Trim.IV | Estimare 2021 | Estimare 2022 | Estimare 2023 |
|---------|---|---------|----------|---------------------------|--------|----------|----------|---------|---------------|---------------|---------------|
| | | | | pt. stingerea restantelor | | | | | | | |
| 198 | TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02) | 0001 | 3,176.52 | | 715.27 | 1,865.02 | 375.23 | 221.00 | 0.00 | 0.00 | 0.00 |
| 199 | VENITURI PROPRII (cod 00.02-11.02- 37.02+ 00.15+ 00.16) | 0499 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 200 | I. VENITURI CURENTE (cod 00.03+00.12) | 0002 | 621.00 | | 0.00 | 200.00 | 200.00 | 221.00 | 0.00 | 0.00 | 0.00 |
| 201 | A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11) | 0003 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 228 | A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02) | 0010 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 229 | Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09) | 1102 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 249 | C. VENITURI NEFISCALE (cod 00.13+00.14) | 0012 | 621.00 | | 0.00 | 200.00 | 200.00 | 221.00 | 0.00 | 0.00 | 0.00 |
| 261 | C2. VÂNZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02) | 0014 | 621.00 | | 0.00 | 200.00 | 200.00 | 221.00 | 0.00 | 0.00 | 0.00 |
| 283 | Diverse venituri (cod 36.02.01+36.02.05+36.02.06 + 36.02.07+36.02.11+36.02.14+36.02.22+36.02.23 + 36.02.31+36.02.32+ 36.02.47+36.02.50) | 3602 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 299 | Transferuri voluntare, altele decât subventiile(cod 37.02.01+37.02.03 la 37.02.05+37.02.50) | 3702 | 621.00 | | 0.00 | 200.00 | 200.00 | 221.00 | 0.00 | 0.00 | 0.00 |
| 302 | Varsaminte din sectiunea de functionare (cu semnul PLUS) | 3702 04 | 621.00 | | 0.00 | 200.00 | 200.00 | 221.00 | 0.00 | 0.00 | 0.00 |
| 312 | III. OPERATIUNI FINANCIARE (cod 40.02+41.02) | 0016 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 313 | Încasari din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+ 40.02.13+ 40.02.14+40.02.16+40.02.18+40.02.50) | 4002 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 319 | Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare | 4002 14 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 327 | IV. SUBVENTII (cod 00.18) | 0017 | 2,284.40 | | 400.00 | 1,665.02 | 219.39 | 0.00 | 0.00 | 0.00 | 0.00 |
| 328 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02) | 0018 | 2,284.40 | | 400.00 | 1,665.02 | 219.39 | 0.00 | 0.00 | 0.00 | 0.00 |
| 329 | Subventii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12+42.02.13+ 42.0215+42.02.16+ | 4202 | 1,603.71 | | 0.00 | 1,603.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | | | | Estimare 2021 | Estimare 2022 | Estimare 2023 |
|---------|--|-----------|----------|---------------------------|--------|----------|----------|---------------|---------------|---------------|
| | | | | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | | | |
| | 42.02.18+42.02.20+42.02.21+ 42.02.28+ 42.02.29+42.02.34+ 42.02.35+ 42.02.40 la 42.02.42 + 42.02.4 | | | | | | | | | |
| 362 | Finantarea Programului National de Dezvoltare Locala | 4202 65 | 1,603.71 | | 0.00 | 1,603.71 | 0.00 | 0.00 | 0.00 | 0.00 |
| 372 | Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+ 43.02.21+43.02.23 +43.02.24 +43.02.30 + 43.02.31+ 43.02.34) | 4302 | 680.69 | | 400.00 | 61.30 | 219.39 | 0.00 | 0.00 | 0.00 |
| 382 | Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014 - 2020 | 4302 31 | 88.69 | | 0.00 | 61.30 | 27.39 | 0.00 | 0.00 | 0.00 |
| 385 | Subventii acordate in baza contr. de parteneriat sau asociere | 4302 39 | 592.00 | | 400.00 | 0.00 | 192.00 | 0.00 | 0.00 | 0.00 |
| 387 | Subventii acordate in baza contr. de parteneriat sau asociere - sect. Dezv. | 4302 3902 | 592.00 | | 400.00 | 0.00 | 192.00 | 0.00 | 0.00 | 0.00 |
| 461 | Sume primite de la UE/al?i donatori în contul pla?ilor efectuate ?i prefinan?ari aferente cadrului financiar 2014-2020 (cod 48.02.01 la 48.02.05 + 48.02.11 + 48.02.12 + 48.02.15+48.02.19+48.02.32+48.3 | 4802 | 271.12 | | 315.27 | 0.00 | -44.16 | 0.00 | 0.00 | 0.00 |
| 474 | Fondul European Agricol de Dezvoltare (FEADR) (cod 48.02.04.01 la 48.02.04.03) | 4802 04 | 271.12 | | 315.27 | 0.00 | -44.16 | 0.00 | 0.00 | 0.00 |
| 475 | Sume primite în contul pla?ilor efectuate în anul curent | 4802 0401 | 271.12 | | 315.27 | 0.00 | -44.16 | 0.00 | 0.00 | 0.00 |
| 503 | TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 4902 | 4,094.72 | 0.00 | 792.07 | 2,348.34 | 503.89 | 450.43 | 0.00 | 0.00 |
| 504 | Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 5002 | 195.00 | 0.00 | 0.00 | 25.00 | 0.00 | 170.00 | 0.00 | 0.00 |
| 505 | Autoritati publice si actiuni externe (cod 51.02.01) | 5102 | 195.00 | 0.00 | 0.00 | 25.00 | 0.00 | 170.00 | 0.00 | 0.00 |
| 506 | Autoritati executive si legislative (cod 51.02.01.03) | 5102 01 | 195.00 | 0.00 | 0.00 | 25.00 | 0.00 | 170.00 | 0.00 | 0.00 |
| 507 | Autoritati executive | 5102 0103 | 195.00 | 0.00 | 0.00 | 25.00 | 0.00 | 170.00 | 0.00 | 0.00 |
| 509 | Fond de rezerva bugetara la dispozitia autoritatilor locale | 5402 05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 520 | Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02) | 5902 | 376.58 | 0.00 | 376.58 | 376.58 | -376.58 | 0.00 | 0.00 | 0.00 |
| 523 | Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50) | 6102 | 376.58 | 0.00 | 376.58 | 376.58 | -376.58 | 0.00 | 0.00 | 0.00 |
| 526 | Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 6102 05 | 376.58 | 0.00 | 376.58 | 376.58 | -376.58 | 0.00 | 0.00 | 0.00 |
| 527 | Alte cheltuieli în domeniul ordinii publice si sigurantei nationale | 6102 50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 528 | Partea a III-a CHELTUIELI SOCIAL-CULTURALE | 6402 | 460.40 | 0.00 | 215.00 | 140.40 | 100.00 | 5.00 | 0.00 | 0.00 |

| Nr. rd. | Denumirea indicatorilor | Cod | din care credite | | | | Trim.I | Trim.II | Trim.III | Trim.IV | Estimare 2021 | Estimare 2022 | Estimare 2023 |
|---------|--|--------------|------------------|---------------------------|--------|----------|--------|---------|----------|---------|---------------|---------------|---------------|
| | | | Anual | pt. stingerea restantelor | | | | | | | | | |
| | (cod 65.02+66.02+67.02+68.02) | | | | | | | | | | | | |
| 529 | Învatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50) | 6502 | 260.40 | 0.00 | 215.00 | 40.40 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 530 | Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02) | 6502 03 | 260.40 | 0.00 | 215.00 | 40.40 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 531 | Învatamânt prescolar | 6502 0301 00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 532 | Învatamânt primar | 6502 0302 00 | 260.40 | 0.00 | 215.00 | 40.40 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 553 | Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 6702 | 200.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 554 | Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 6702 03 | 200.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 560 | Camine culturale | 6702 0307 00 | 200.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 570 | Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 6802 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 572 | Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 6802 05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 573 | Asistenta sociala in caz de invaliditate | 6802 0502 00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 578 | Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) | 6802 15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 579 | Ajutor social | 6802 1501 00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 581 | Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50) | 6802 50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 582 | Alte cheltuieli in domeniul asistentei sociale | 6802 5050 00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 583 | Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 6902 | 397.04 | 0.00 | 0.00 | 100.00 | 297.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 584 | Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50) | 7002 | 397.04 | 0.00 | 0.00 | 100.00 | 297.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 591 | Iluminat public si electrificari rurale | 7002 06 00 | 247.04 | 0.00 | 0.00 | 0.00 | 247.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 592 | Alimentare cu gaze naturale in localitati | 7002 07 00 | 150.00 | 0.00 | 0.00 | 100.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 594 | Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50) | 7402 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 596 | Salubritate si gestiunea deteurilor (cod 74.02.05.01+74.02.05.02) | 7402 05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 597 | Salubritate | 7402 0501 00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 601 | Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02) | 7902 | 2,665.70 | 0.00 | 200.49 | 1,706.36 | 483.42 | 275.43 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 620 | Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50) | 8402 | 2,665.70 | 0.00 | 200.49 | 1,706.36 | 483.42 | 275.43 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 621 | Transport rutier (cod 84.02.03.01 la 84.02.03.03) | 8402 03 | 2,665.70 | 0.00 | 200.49 | 1,706.36 | 483.42 | 275.43 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 622 | Drumuri si poduri | 8402 0301 00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 624 | Strazi | 8402 0303 00 | 2,665.70 | 0.00 | 200.49 | 1,706.36 | 483.42 | 275.43 | 0.00 | 0.00 | 0.00 | 0.00 | |

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | | | | Estimare 2021 | Estimare 2022 | Estimare 2023 | |
|------------|--|------|---------------------------|------------------------------|-----------|---------|----------|------------------|------------------|------------------|---------|
| | | | | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | | | | Trim.IV |
| 637 | Partea a VII-a REZERVE, EXCEDENT/DEFICIT | 9602 | -918.20 | 0.00 | -76.80 | -483.32 | -128.66 | -229.43 | 0.00 | 0.00 | 0.00 |
| | Conducatorul entitatii, | | Responsabil de structura, | | Intocmit, | | | | | | |

Capitolul 9602 Subcapitolul

Partea a VII-a REZERVE, EXCEDENT/DEFICIT

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | | | | Estimare 2021 | Estimare 2022 | Estimare 2023 | |
|---------|---|---------|---------------------------|---------------------------|--------|-----------|----------|---------------|---------------|---------------|---------|
| | | | | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | | | | Trim.IV |
| 1 | TOTAL CHELTUIELI | 00 | 4,094.72 | 0.00 | 792.07 | 2,348.34 | 503.89 | 450.43 | 0.00 | 0.00 | 0.00 |
| 614 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 4,094.72 | 0.00 | 792.07 | 2,348.34 | 503.89 | 450.43 | 0.00 | 0.00 | 0.00 |
| 615 | TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30) | 71 | 4,094.72 | 0.00 | 792.07 | 2,348.34 | 503.89 | 450.43 | 0.00 | 0.00 | 0.00 |
| 616 | Active fixe (inclusiv reparatii capitale) | 7101 | 4,094.72 | 0.00 | 792.07 | 2,348.34 | 503.89 | 450.43 | 0.00 | 0.00 | 0.00 |
| 617 | Constructii | 7101 01 | 2,745.70 | 0.00 | 200.49 | 1,756.36 | 523.42 | 265.43 | 0.00 | 0.00 | 0.00 |
| 618 | Masini, echipamente si mijloace de transport | 7101 02 | 571.58 | 0.00 | 376.58 | 401.58 | -376.58 | 170.00 | 0.00 | 0.00 | 0.00 |
| 621 | Alte active fixe | 7101 30 | 777.44 | 0.00 | 215.00 | 190.40 | 357.04 | 15.00 | 0.00 | 0.00 | 0.00 |
| | Conducatorul entitatii, | | Responsabil de structura, | | | Intocmit, | | | | | |

Capitolul 4902 Subcapitolul

TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | Trim.I | Trim.II | Trim.III | Trim.IV | Estimare 2021 | Estimare 2022 | Estimare 2023 |
|---------|---|---------|---------------------------|---------------------------|-----------|----------|----------|---------|---------------|---------------|---------------|
| | | | | pt. stingerea restantelor | | | | | | | |
| 1 | TOTAL CHELTUIELI | 00 | 4,094.72 | 0.00 | 792.07 | 2,348.34 | 503.89 | 450.43 | 0.00 | 0.00 | 0.00 |
| 614 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 4,094.72 | 0.00 | 792.07 | 2,348.34 | 503.89 | 450.43 | 0.00 | 0.00 | 0.00 |
| 615 | TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30) | 71 | 4,094.72 | 0.00 | 792.07 | 2,348.34 | 503.89 | 450.43 | 0.00 | 0.00 | 0.00 |
| 616 | Active fixe (inclusiv reparatii capitale) | 7101 | 4,094.72 | 0.00 | 792.07 | 2,348.34 | 503.89 | 450.43 | 0.00 | 0.00 | 0.00 |
| 617 | Constructii | 7101 01 | 2,745.70 | 0.00 | 200.49 | 1,756.36 | 523.42 | 265.43 | 0.00 | 0.00 | 0.00 |
| 618 | Masini, echipamente si mijloace de transport | 7101 02 | 571.58 | 0.00 | 376.58 | 401.58 | -376.58 | 170.00 | 0.00 | 0.00 | 0.00 |
| 621 | Alte active fixe | 7101 30 | 777.44 | 0.00 | 215.00 | 190.40 | 357.04 | 15.00 | 0.00 | 0.00 | 0.00 |
| | Conducatorul entitatii, | | Responsabil de structura, | | Intocmit, | | | | | | |

Capitolul 5102 Subcapitolul

Autoritati publice si actiuni externe (cod 51.02.01)

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | | | | Estimare 2021 | Estimare 2022 | Estimare 2023 | |
|---------|---|---------|---------------------------|---------------------------|--------|-----------|----------|---------------|---------------|---------------|---------|
| | | | | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | | | | Trim.IV |
| 1 | TOTAL CHELTUIELI | 00 | 195.00 | 0.00 | 0.00 | 25.00 | 0.00 | 170.00 | 0.00 | 0.00 | 0.00 |
| 614 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 195.00 | 0.00 | 0.00 | 25.00 | 0.00 | 170.00 | 0.00 | 0.00 | 0.00 |
| 615 | TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30) | 71 | 195.00 | 0.00 | 0.00 | 25.00 | 0.00 | 170.00 | 0.00 | 0.00 | 0.00 |
| 616 | Active fixe (inclusiv reparatii capitale) | 7101 | 195.00 | 0.00 | 0.00 | 25.00 | 0.00 | 170.00 | 0.00 | 0.00 | 0.00 |
| 618 | Masini, echipamente si mijloace de transport | 7101 02 | 195.00 | 0.00 | 0.00 | 25.00 | 0.00 | 170.00 | 0.00 | 0.00 | 0.00 |
| | Conducatorul entitatii, | | Responsabil de structura, | | | Intocmit, | | | | | |

Capitolul 6102 Subcapitolul

Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | | | | Estimare 2021 | Estimare 2022 | Estimare 2023 |
|---------|---|---------|---------------------------|---------------------------|-----------|---------|----------|---------------|---------------|---------------|
| | | | | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | | | |
| 1 | TOTAL CHELTUIELI | 00 | 376.58 | 0.00 | 376.58 | 376.58 | -376.58 | 0.00 | 0.00 | 0.00 |
| 614 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 376.58 | 0.00 | 376.58 | 376.58 | -376.58 | 0.00 | 0.00 | 0.00 |
| 615 | TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30) | 71 | 376.58 | 0.00 | 376.58 | 376.58 | -376.58 | 0.00 | 0.00 | 0.00 |
| 616 | Active fixe (inclusiv reparatii capitale) | 7101 | 376.58 | 0.00 | 376.58 | 376.58 | -376.58 | 0.00 | 0.00 | 0.00 |
| 618 | Masini, echipamente si mijloace de transport | 7101 02 | 376.58 | 0.00 | 376.58 | 376.58 | -376.58 | 0.00 | 0.00 | 0.00 |
| | Conducatorul entitatii, | | Responsabil de structura, | | Intocmit, | | | | | |

Capitolul 6502 Subcapitolul

Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | | | | Estimare 2021 | Estimare 2022 | Estimare 2023 | |
|---------|---|---------|---------------------------|---------------------------|-----------|---------|----------|---------------|---------------|---------------|---------|
| | | | | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | | | | Trim.IV |
| 1 | TOTAL CHELTUIELI | 00 | 260.40 | 0.00 | 215.00 | 40.40 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 |
| 614 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 260.40 | 0.00 | 215.00 | 40.40 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 |
| 615 | TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30) | 71 | 260.40 | 0.00 | 215.00 | 40.40 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 |
| 616 | Active fixe (inclusiv reparatii capitale) | 7101 | 260.40 | 0.00 | 215.00 | 40.40 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 |
| 621 | Alte active fixe | 7101 30 | 260.40 | 0.00 | 215.00 | 40.40 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 |
| | Conducatorul entitatii, | | Responsabil de structura, | | Intocmit, | | | | | | |

Capitolul 6702 Subcapitolul

Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | | | | Estimare 2021 | Estimare 2022 | Estimare 2023 |
|---------|---|---------|---------------------------|---------------------------|-----------|---------|----------|---------------|---------------|---------------|
| | | | | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | | | |
| 1 | TOTAL CHELTUIELI | 00 | 200.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 614 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 200.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 615 | TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30) | 71 | 200.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 616 | Active fixe (inclusiv reparatii capitale) | 7101 | 200.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 617 | Constructii | 7101 01 | 200.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| | Conducatorul entitatii, | | Responsabil de structura, | | Intocmit, | | | | | |

Capitolul 7002 Subcapitolul

Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | | | | Estimare 2021 | Estimare 2022 | Estimare 2023 |
|---------|---|---------|---------------------------|---------------------------|--------|-----------|----------|---------------|---------------|---------------|
| | | | | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | | | |
| 1 | TOTAL CHELTUIELI | 00 | 397.04 | 0.00 | 0.00 | 100.00 | 297.04 | 0.00 | 0.00 | 0.00 |
| 614 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 397.04 | 0.00 | 0.00 | 100.00 | 297.04 | 0.00 | 0.00 | 0.00 |
| 615 | TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30) | 71 | 397.04 | 0.00 | 0.00 | 100.00 | 297.04 | 0.00 | 0.00 | 0.00 |
| 616 | Active fixe (inclusiv reparatii capitale) | 7101 | 397.04 | 0.00 | 0.00 | 100.00 | 297.04 | 0.00 | 0.00 | 0.00 |
| 621 | Alte active fixe | 7101 30 | 397.04 | 0.00 | 0.00 | 100.00 | 297.04 | 0.00 | 0.00 | 0.00 |
| | Conducatorul entitatii, | | Responsabil de structura, | | | Intocmit, | | | | |

Capitolul 8402 Subcapitolul

Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | Trim.I | Trim.II | Trim.III | Trim.IV | Estimare 2021 | Estimare 2022 | Estimare 2023 |
|---------|---|---------|---------------------------|---------------------------|--------|-----------|----------|---------|---------------|---------------|---------------|
| | | | | pt. stingerea restantelor | | | | | | | |
| 1 | TOTAL CHELTUIELI | 00 | 2,665.70 | 0.00 | 200.49 | 1,706.36 | 483.42 | 275.43 | 0.00 | 0.00 | 0.00 |
| 614 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 2,665.70 | 0.00 | 200.49 | 1,706.36 | 483.42 | 275.43 | 0.00 | 0.00 | 0.00 |
| 615 | TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30) | 71 | 2,665.70 | 0.00 | 200.49 | 1,706.36 | 483.42 | 275.43 | 0.00 | 0.00 | 0.00 |
| 616 | Active fixe (inclusiv reparatii capitale) | 7101 | 2,665.70 | 0.00 | 200.49 | 1,706.36 | 483.42 | 275.43 | 0.00 | 0.00 | 0.00 |
| 617 | Constructii | 7101 01 | 2,545.70 | 0.00 | 200.49 | 1,656.36 | 423.42 | 265.43 | 0.00 | 0.00 | 0.00 |
| 621 | Alte active fixe | 7101 30 | 120.00 | 0.00 | 0.00 | 50.00 | 60.00 | 10.00 | 0.00 | 0.00 | 0.00 |
| | Conducatorul entitatii, | | Responsabil de structura, | | | Intocmit, | | | | | |

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | Trim.I | Trim.II | Trim.III | Trim.IV | Estimare 2021 | Estimare 2022 | Estimare 2023 |
|---------|--|-----------|----------|---------------------------|--------|---------|----------|---------|---------------|---------------|---------------|
| | | | | pt. stingerea restantelor | | | | | | | |
| 198 | TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02) | 0001 | 2,098.10 | | 708.59 | 358.51 | 410.50 | 620.50 | 1,131.00 | 1,084.00 | 1,131.00 |
| 199 | VENITURI PROPRII (cod 00.02-11.02- 37.02+ 00.15+ 00.16) | 0499 | 792.15 | | 253.65 | 173.50 | 182.50 | 182.50 | 593.00 | 651.00 | 703.00 |
| 200 | I. VENITURI CURENTE (cod 00.03+00.12) | 0002 | 1,951.15 | | 593.65 | 326.50 | 410.50 | 620.50 | 1,131.00 | 1,084.00 | 1,131.00 |
| 201 | A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11) | 0003 | 2,497.20 | | 572.70 | 508.50 | 592.50 | 823.50 | 1,051.00 | 1,004.00 | 1,051.00 |
| 202 | A1. IMPOZIT PE VENIT, PROFIT SI CÂSTIGURI DIN CAPITAL (cod 00.05+00.06+00.07) | 0004 | 471.50 | | 121.00 | 109.50 | 120.50 | 120.50 | 324.00 | 382.00 | 434.00 |
| 206 | A12. IMPOZIT PE VENIT, PROFIT, SI CÂSTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02) | 0006 | 471.50 | | 121.00 | 109.50 | 120.50 | 120.50 | 324.00 | 382.00 | 434.00 |
| 207 | Impozit pe venit (cod 03.02.17+ 03.02.18) | 0302 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 5.00 | 5.00 | 5.00 |
| 209 | Impozit pe venit din transferul proprietatilor imobiliare din patrimoniul personal | 0302 18 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 5.00 | 5.00 | 5.00 |
| 210 | Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04) | 0402 | 467.50 | | 120.00 | 108.50 | 119.50 | 119.50 | 319.00 | 377.00 | 429.00 |
| 211 | Cote defalcate din impozitul pe venit | 0402 01 | 118.00 | | 29.50 | 29.50 | 29.50 | 29.50 | 89.00 | 101.00 | 115.00 |
| 212 | Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale | 0402 04 | 202.00 | | 52.00 | 46.00 | 52.00 | 52.00 | 230.00 | 276.00 | 314.00 |
| 213 | Sume alocate din impozitul pe venit - 7,5% - pentru echilibrarea bug. local | 0402 05 | 147.50 | | 38.50 | 33.00 | 38.00 | 38.00 | 0.00 | 0.00 | 0.00 |
| 217 | A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02) | 0009 | 207.05 | | 94.05 | 39.00 | 37.00 | 37.00 | 160.00 | 160.00 | 160.00 |
| 218 | Impozite si taxe pe proprietate(cod 07.02.01la 07.02.03 + 07.02.50) | 0702 | 207.05 | | 94.05 | 39.00 | 37.00 | 37.00 | 160.00 | 160.00 | 160.00 |
| 219 | Impozit pe cladiri (cod 07.02.01.01+07.02.01.02) | 0702 01 | 25.45 | | 9.45 | 6.00 | 5.00 | 5.00 | 25.00 | 25.00 | 25.00 |
| 220 | Impozit pe cladiri de la persoane fizice *) | 0702 0101 | 25.45 | | 9.45 | 6.00 | 5.00 | 5.00 | 25.00 | 25.00 | 25.00 |
| 221 | Impozit pe cladiri de la persoane juridice *) | 0702 0102 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 222 | Impozit pe terenuri (cod 07.02.02.01 la 07.02.02.03) | 0702 02 | 178.80 | | 81.80 | 33.00 | 32.00 | 32.00 | 135.00 | 135.00 | 135.00 |
| 223 | Impozit pe terenuri de la persoane fizice *) | 0702 0201 | 52.90 | | 22.90 | 10.00 | 10.00 | 10.00 | 45.00 | 45.00 | 45.00 |
| 224 | Impozit pe terenuri de la persoane juridice *) | 0702 0202 | 11.40 | | 11.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 225 | Impozit pe terenuri extravilan *)+Restante ani anteriori din impozitul pe terenul agricol- | 0702 0203 | 114.50 | | 47.50 | 23.00 | 22.00 | 22.00 | 90.00 | 90.00 | 90.00 |
| 226 | Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru | 0702 03 | 2.80 | | 2.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 228 | A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02) | 0010 | 1,814.65 | | 356.65 | 359.00 | 434.00 | 665.00 | 563.00 | 458.00 | 453.00 |

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | | | | Estimare 2021 | Estimare 2022 | Estimare 2023 | |
|---------|--|-----------|----------|---------------------------|--------|---------|----------|---------------|---------------|---------------|---------|
| | | | | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | | | | Trim.IV |
| 229 | Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09) | 1102 | 1,780.00 | | 340.00 | 353.00 | 428.00 | 659.00 | 538.00 | 433.00 | 428.00 |
| 231 | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oratelor, municipiilor, sectoarelor si Municipiului Bucuresti | 1102 02 | 250.00 | | 46.00 | 39.00 | 134.00 | 31.00 | 226.00 | 226.00 | 226.00 |
| 232 | Sume defalcate din taxa pe valoarea adaugata pentru drumuri | 1102 05 | 100.00 | | 0.00 | 14.00 | 38.00 | 48.00 | 10.00 | 23.00 | 25.00 |
| 233 | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 1102 06 | 1,430.00 | | 294.00 | 300.00 | 256.00 | 580.00 | 302.00 | 184.00 | 177.00 |
| 240 | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50) | 1602 | 34.65 | | 16.65 | 6.00 | 6.00 | 6.00 | 25.00 | 25.00 | 25.00 |
| 241 | Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02) | 1602 02 | 33.90 | | 15.90 | 6.00 | 6.00 | 6.00 | 25.00 | 25.00 | 25.00 |
| 242 | Impozit pe mijloacele de transport detinute de persoane fizice | 1602 0201 | 24.15 | | 9.15 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| 243 | Impozit pe mijloacele de transport detinute de persoane juridice | 1602 0202 | 9.75 | | 6.75 | 1.00 | 1.00 | 1.00 | 5.00 | 5.00 | 5.00 |
| 244 | Taxe si tarife pentru eliberarea de licente si autorizatii de functionare | 1602 03 | 0.75 | | 0.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 246 | A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02) | 0011 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| 247 | Alte impozite si taxe fiscale (cod 18.02.50) | 1802 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| 248 | Alte impozite si taxe | 1802 50 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| 249 | C. VENITURI NEFISCALE (cod 00.13+00.14) | 0012 | -546.05 | | 20.95 | -182.00 | -182.00 | -203.00 | 80.00 | 80.00 | 80.00 |
| 250 | C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02) | 0013 | 36.00 | | 9.00 | 9.00 | 9.00 | 9.00 | 40.00 | 40.00 | 40.00 |
| 251 | Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+ 30.02.50) | 3002 | 36.00 | | 9.00 | 9.00 | 9.00 | 9.00 | 40.00 | 40.00 | 40.00 |
| 253 | Venituri din concesiuni si închirieri (cod 30.02.05.30) | 3002 05 | 36.00 | | 9.00 | 9.00 | 9.00 | 9.00 | 40.00 | 40.00 | 40.00 |
| 254 | Alte venituri din concesiuni si închirieri de catre institutiile publice | 3002 0530 | 36.00 | | 9.00 | 9.00 | 9.00 | 9.00 | 40.00 | 40.00 | 40.00 |
| 261 | C2. VÂNZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02) | 0014 | -582.05 | | 11.95 | -191.00 | -191.00 | -212.00 | 40.00 | 40.00 | 40.00 |
| 276 | Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50) | 3502 | 36.25 | | 9.25 | 9.00 | 9.00 | 9.00 | 40.00 | 40.00 | 40.00 |
| 277 | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02) | 3502 01 | 36.00 | | 9.00 | 9.00 | 9.00 | 9.00 | 40.00 | 40.00 | 40.00 |
| 278 | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 3502 0102 | 36.00 | | 9.00 | 9.00 | 9.00 | 9.00 | 40.00 | 40.00 | 40.00 |
| 282 | Alte amenzi, penalitati si confiscari | 3502 50 | 0.25 | | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 283 | Diverse venituri (cod | 3602 | 2.70 | | 2.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | | | | Estimare 2021 | Estimare 2022 | Estimare 2023 |
|---------|---|---------|----------|---------------------------|--------|---------|----------|---------------|---------------|---------------|
| | | | | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | | | |
| | 36.02.01+36.02.05+36.02.06 + 36.02.07+36.02.11+36.02.14+36.02.22+36.02 .23 + 36.02.31+36.02.32+ 36.02.47+36.02.50) | | | | | | | | | |
| 287 | Taxe speciale | 3602 06 | 2.70 | | 2.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 299 | Transferuri voluntare, altele decât subventiile(cod 37.02.01+37.02.03 la 37.02.05+37.02.50) | 3702 | -621.00 | | 0.00 | -200.00 | -200.00 | -221.00 | 0.00 | 0.00 |
| 301 | Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus) | 3702 03 | -621.00 | | 0.00 | -200.00 | -200.00 | -221.00 | 0.00 | 0.00 |
| 312 | III. OPERATIUNI FINANCIARE (cod 40.02+41.02) | 0016 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 313 | Încasari din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+ 40.02.13+ 40.02.14+40.02.16+40.02.18+40.02.50) | 4002 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 327 | IV. SUBVENTII (cod 00.18) | 0017 | 146.95 | | 114.94 | 32.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 328 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02) | 0018 | 146.95 | | 114.94 | 32.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 329 | Subventii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12+42.02.13+ 42.0215+42.02.16+ 42.02.18+42.02.20+42.02.21+ 42.02.28+ 42.02.29+42.02.34+ 42.02.35+ 42.02.40 la 42.02.42 + 42.02.4 | 4202 | 1.00 | | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 349 | Subventii pentru acordarea ajutorului pt. incalzirea locuintei | 4202 34 | 1.00 | | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 372 | Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02 .20+ 43.02.21+43.02.23 +43.02.24 +43.02.30 + 43.02.31+ 43.02.34) | 4302 | 145.95 | | 113.94 | 32.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 383 | Sume alocate din bugetul ANCPPI pentru fin lucrarilor din cadrul Progr. Nat. de cadastru si carte func. | 4302 34 | 145.95 | | 113.94 | 32.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 385 | Subventii acordate in baza contr. de parteneriat sau asociere | 4302 39 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 503 | TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 4902 | 2,098.10 | 0.00 | 573.94 | 520.66 | 480.50 | 523.00 | 1,131.00 | 1,084.00 |
| 504 | Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 5002 | 1,399.45 | 0.00 | 425.94 | 336.01 | 286.50 | 351.00 | 835.00 | 775.00 |
| 505 | Autoritati publice si actiuni externe (cod 51.02.01) | 5102 | 1,355.45 | 0.00 | 408.94 | 319.01 | 281.50 | 346.00 | 795.00 | 735.00 |
| 506 | Autoritati executive si legislative (cod | 5102 01 | 1,355.45 | 0.00 | 408.94 | 319.01 | 281.50 | 346.00 | 795.00 | 735.00 |

| Nr. rd. | Denumirea indicatorilor | Cod | din care credite | | | | Trim.I | Trim.II | Trim.III | Trim.IV | Estimare 2021 | Estimare 2022 | Estimare 2023 |
|---------|--|--------------|------------------|---------------------------|--------|--------|--------|---------|----------|---------|---------------|---------------|---------------|
| | | | Anual | pt. stingerea restantelor | | | | | | | | | |
| | 51.02.01.03) | | | | | | | | | | | | |
| 507 | Autoritati executive | 5102 0103 00 | 1,355.45 | 0.00 | 408.94 | 319.01 | 281.50 | 346.00 | 795.00 | 735.00 | 780.00 | | |
| 508 | Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50) | 5402 | 44.00 | 0.00 | 17.00 | 17.00 | 5.00 | 5.00 | 40.00 | 40.00 | 40.00 | | |
| 509 | Fond de rezerva bugetara la dispozitia autoritatilor locale | 5402 05 00 | 44.00 | 0.00 | 17.00 | 17.00 | 5.00 | 5.00 | 40.00 | 40.00 | 40.00 | | |
| 520 | Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02) | 5902 | 24.65 | 0.00 | 0.00 | 19.65 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 523 | Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50) | 6102 | 24.65 | 0.00 | 0.00 | 19.65 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 526 | Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 6102 05 00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 527 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 6102 50 00 | 24.65 | 0.00 | 0.00 | 19.65 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 528 | Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) | 6402 | 434.00 | 0.00 | 83.00 | 130.00 | 69.00 | 152.00 | 196.00 | 196.00 | 196.00 | | |
| 529 | Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50) | 6502 | 35.00 | 0.00 | 7.00 | 15.00 | 8.00 | 5.00 | 30.00 | 30.00 | 30.00 | | |
| 530 | Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02) | 6502 03 | 35.00 | 0.00 | 7.00 | 15.00 | 8.00 | 5.00 | 30.00 | 30.00 | 30.00 | | |
| 531 | Învatamânt prescolar | 6502 0301 00 | 5.00 | 0.00 | 0.00 | 0.00 | 2.50 | 2.50 | 0.00 | 0.00 | 0.00 | | |
| 532 | Învatamânt primar | 6502 0302 00 | 30.00 | 0.00 | 7.00 | 15.00 | 5.50 | 2.50 | 30.00 | 30.00 | 30.00 | | |
| 553 | Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 6702 | 135.00 | 0.00 | 4.00 | 52.00 | 2.00 | 77.00 | 0.00 | 0.00 | 0.00 | | |
| 554 | Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 6702 03 | 85.00 | 0.00 | 4.00 | 52.00 | 2.00 | 27.00 | 0.00 | 0.00 | 0.00 | | |
| 560 | Camine culturale | 6702 0307 00 | 85.00 | 0.00 | 4.00 | 52.00 | 2.00 | 27.00 | 0.00 | 0.00 | 0.00 | | |
| 569 | Alte servicii in domeniile culturii, recrearii si religiei | 6702 50 00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | | |
| 570 | Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 6802 | 264.00 | 0.00 | 72.00 | 63.00 | 59.00 | 70.00 | 166.00 | 166.00 | 166.00 | | |
| 572 | Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 6802 05 | 256.00 | 0.00 | 70.00 | 62.00 | 58.00 | 66.00 | 158.00 | 158.00 | 158.00 | | |
| 573 | Asistenta sociala in caz de invaliditate | 6802 0502 00 | 256.00 | 0.00 | 70.00 | 62.00 | 58.00 | 66.00 | 158.00 | 158.00 | 158.00 | | |
| 578 | Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) | 6802 15 | 5.00 | 0.00 | 1.00 | 0.00 | 0.00 | 4.00 | 5.00 | 5.00 | 5.00 | | |
| 579 | Ajutor social | 6802 1501 00 | 5.00 | 0.00 | 1.00 | 0.00 | 0.00 | 4.00 | 5.00 | 5.00 | 5.00 | | |
| 581 | Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50) | 6802 50 | 3.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 3.00 | 3.00 | 3.00 | | |
| 582 | Alte cheltuieli in domeniul asistentei sociale | 6802 5050 00 | 3.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 3.00 | 3.00 | 3.00 | | |
| 583 | Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 6902 | 140.00 | 0.00 | 65.00 | 35.00 | 20.00 | 20.00 | 90.00 | 90.00 | 90.00 | | |

| Nr. rd. | Denumirea indicatorilor | Cod | din care credite | | Trim.I | Trim.II | Trim.III | Trim.IV | Estimare 2021 | Estimare 2022 | Estimare 2023 |
|---------|---|--------------|------------------|---------------------------|--------|---------|----------|---------|---------------|---------------|---------------|
| | | | Anual | pt. stingerea restantelor | | | | | | | |
| 584 | Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50) | 7002 | 60.00 | 0.00 | 15.00 | 15.00 | 15.00 | 15.00 | 60.00 | 60.00 | 60.00 |
| 591 | Iluminat public si electrificari rurale | 7002 06 00 | 60.00 | 0.00 | 15.00 | 15.00 | 15.00 | 15.00 | 60.00 | 60.00 | 60.00 |
| 592 | Alimentare cu gaze naturale in localitati | 7002 07 00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 594 | Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50) | 7402 | 80.00 | 0.00 | 50.00 | 20.00 | 5.00 | 5.00 | 30.00 | 30.00 | 30.00 |
| 596 | Salubritate si gestiunea deteurilor (cod 74.02.05.01+74.02.05.02) | 7402 05 | 80.00 | 0.00 | 50.00 | 20.00 | 5.00 | 5.00 | 30.00 | 30.00 | 30.00 |
| 597 | Salubritate | 7402 0501 00 | 80.00 | 0.00 | 50.00 | 20.00 | 5.00 | 5.00 | 30.00 | 30.00 | 30.00 |
| 601 | Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02) | 7902 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 10.00 | 23.00 | 25.00 |
| 620 | Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50) | 8402 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 10.00 | 23.00 | 25.00 |
| 621 | Transport rutier (cod 84.02.03.01 la 84.02.03.03) | 8402 03 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 10.00 | 23.00 | 25.00 |
| 622 | Drumuri si poduri | 8402 0301 00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 10.00 | 23.00 | 25.00 |
| 624 | Strazi | 8402 0303 00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 637 | Partea a VII-a REZERVE, EXCEDENT/DEFICIT | 9602 | 0.00 | 0.00 | 134.65 | -162.15 | -70.00 | 97.50 | 0.00 | 0.00 | 0.00 |

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4902 Subcapitolul
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | | | | Estimare 2021 | Estimare 2022 | Estimare 2023 | |
|---------|---|---------|----------|---------------------------|--------|---------|----------|---------------|---------------|---------------|----------|
| | | | | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | | | | Trim.IV |
| 1 | TOTAL CHELTUIELI | 00 | 2,098.10 | 0.00 | 573.94 | 520.66 | 480.50 | 523.00 | 1,131.00 | 1,084.00 | 1,131.00 |
| 2 | CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65) | 01 | 2,098.10 | 0.00 | 573.94 | 520.66 | 480.50 | 523.00 | 1,131.00 | 1,084.00 | 1,131.00 |
| 3 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 1,031.00 | 0.00 | 265.00 | 250.00 | 251.00 | 265.00 | 624.00 | 564.00 | 609.00 |
| 4 | Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30) | 1001 | 1,007.00 | 0.00 | 259.00 | 244.00 | 245.00 | 259.00 | 605.00 | 545.00 | 590.00 |
| 5 | Salarii de baza | 1001 01 | 873.00 | 0.00 | 230.00 | 210.00 | 208.00 | 225.00 | 506.00 | 446.00 | 491.00 |
| 16 | Indemnizatii platite unor persoane din afara unitatii | 1001 12 | 53.00 | 0.00 | 12.00 | 13.00 | 14.00 | 14.00 | 45.00 | 45.00 | 45.00 |
| 21 | Indemnizatii de hrana | 1001 17 | 71.00 | 0.00 | 17.00 | 16.00 | 18.00 | 20.00 | 54.00 | 54.00 | 54.00 |
| 23 | Alte drepturi salariale in bani | 1001 30 | 10.00 | 0.00 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32 | Contributii (cod 10.03.01 la 10.03.06) | 1003 | 24.00 | 0.00 | 6.00 | 6.00 | 6.00 | 6.00 | 19.00 | 19.00 | 19.00 |
| 39 | Contributia asiguratorie pentru munca | 1003 07 | 24.00 | 0.00 | 6.00 | 6.00 | 6.00 | 6.00 | 19.00 | 19.00 | 19.00 |
| 41 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36) | 20 | 917.10 | 0.00 | 262.94 | 225.66 | 196.00 | 232.50 | 380.00 | 393.00 | 395.00 |
| 42 | Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 2001 | 331.00 | 0.00 | 83.00 | 100.00 | 72.50 | 75.50 | 264.00 | 264.00 | 264.00 |
| 43 | Furnituri de birou | 2001 01 | 10.00 | 0.00 | 2.50 | 2.50 | 2.50 | 2.50 | 10.00 | 10.00 | 10.00 |
| 44 | Materiale pentru curatenie | 2001 02 | 11.00 | 0.00 | 3.00 | 3.00 | 2.50 | 2.50 | 11.00 | 11.00 | 11.00 |
| 45 | Încalzit, Iluminat si forta motrica | 2001 03 | 103.00 | 0.00 | 25.00 | 33.00 | 23.00 | 22.00 | 94.00 | 94.00 | 94.00 |
| 46 | Apa, canal si salubritate | 2001 04 | 54.00 | 0.00 | 21.00 | 21.00 | 6.00 | 6.00 | 34.00 | 34.00 | 34.00 |
| 47 | Carburanti si lubrifianti | 2001 05 | 30.00 | 0.00 | 5.00 | 10.00 | 10.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| 48 | Piese de schimb | 2001 06 | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| 49 | Transport | 2001 07 | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| 50 | Posta, telecomunicatii, radio, tv, internet | 2001 08 | 27.00 | 0.00 | 5.50 | 5.50 | 7.50 | 8.50 | 22.00 | 22.00 | 22.00 |
| 51 | Materiale si prestari de servicii cu caracter functional | 2001 09 | 35.00 | 0.00 | 7.00 | 8.00 | 9.00 | 11.00 | 25.00 | 25.00 | 25.00 |
| 52 | Alte bunuri si servicii pentru întretinere si functionare | 2001 30 | 53.00 | 0.00 | 12.00 | 15.00 | 10.00 | 16.00 | 40.00 | 40.00 | 40.00 |
| 53 | Reparatii curente | 2002 | 210.00 | 0.00 | 0.00 | 5.00 | 100.00 | 105.00 | 10.00 | 23.00 | 25.00 |
| 54 | Hrana (cod 20.03.01+20.03.02) | 2003 | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55 | Hrana pentru oameni | 2003 01 | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 57 | Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) | 2004 | 18.65 | 0.00 | 4.00 | 11.65 | 2.00 | 1.00 | 8.00 | 8.00 | 8.00 |
| 59 | Materiale sanitare | 2004 02 | 7.00 | 0.00 | 0.00 | 7.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | Dezinfectanti | 2004 04 | 11.65 | 0.00 | 4.00 | 4.65 | 2.00 | 1.00 | 8.00 | 8.00 | 8.00 |
| 62 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 2005 | 70.00 | 0.00 | 5.00 | 55.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| 65 | Alte obiecte de inventar | 2005 30 | 70.00 | 0.00 | 5.00 | 55.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | | | | Estimare 2021 | Estimare 2022 | Estimare 2023 |
|---------|--|---------|--------|---------------------------|--------|---------|----------|---------------|---------------|---------------|
| | | | | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | | | |
| 72 | Carti, publicatii si materiale documentare | 2011 | 4.00 | 0.00 | 1.00 | 1.00 | 0.00 | 2.00 | 2.00 | 2.00 |
| 73 | Consultanta si expertiza | 2012 | 36.00 | 0.00 | 3.00 | 3.00 | 0.00 | 30.00 | 6.00 | 6.00 |
| 74 | Pregatire profesionala | 2013 | 10.00 | 0.00 | 3.00 | 3.00 | 3.00 | 1.00 | 10.00 | 10.00 |
| 79 | Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere | 2019 | 20.00 | 0.00 | 5.00 | 5.00 | 5.00 | 5.00 | 15.00 | 15.00 |
| 83 | Prevenirea si combaterea inundatiilor si ingheturilor | 2023 | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 |
| 92 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30) | 2030 | 207.45 | 0.00 | 153.94 | 37.01 | 8.50 | 8.00 | 40.00 | 40.00 |
| 101 | Alte cheltuieli cu bunuri si servicii | 2030 30 | 207.45 | 0.00 | 153.94 | 37.01 | 8.50 | 8.00 | 40.00 | 40.00 |
| 151 | TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04) | 50 | 44.00 | 0.00 | 17.00 | 17.00 | 5.00 | 5.00 | 40.00 | 40.00 |
| 154 | Fond de rezerva bugetara la dispozitia autoritatilor locale | 5004 | 44.00 | 0.00 | 17.00 | 17.00 | 5.00 | 5.00 | 40.00 | 40.00 |
| 454 | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.03) | 57 | 106.00 | 0.00 | 29.00 | 28.00 | 28.50 | 20.50 | 87.00 | 87.00 |
| 456 | Ajutoare sociale (cod 57.02.01 la 57.02.04) | 5702 | 106.00 | 0.00 | 29.00 | 28.00 | 28.50 | 20.50 | 87.00 | 87.00 |
| 457 | Ajutoare sociale in numerar | 5702 01 | 101.00 | 0.00 | 29.00 | 28.00 | 26.00 | 18.00 | 87.00 | 87.00 |
| 459 | Tichete de cresa si tichete sociale pentru gradinita | 5702 03 | 5.00 | 0.00 | 0.00 | 0.00 | 2.50 | 2.50 | 0.00 | 0.00 |

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 5102 Subcapitolul
 Autoritati publice si actiuni externe (cod 51.02.01)

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | Trim.I | Trim.II | Trim.III | Trim.IV | Estimare 2021 | Estimare 2022 | Estimare 2023 |
|---------|---|---------|----------|---------------------------|--------|---------|----------|---------|---------------|---------------|---------------|
| | | | | pt. stingerea restantelor | | | | | | | |
| 1 | TOTAL CHELTUIELI | 00 | 1,355.45 | 0.00 | 408.94 | 319.01 | 281.50 | 346.00 | 795.00 | 735.00 | 780.00 |
| 2 | CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65) | 01 | 1,355.45 | 0.00 | 408.94 | 319.01 | 281.50 | 346.00 | 795.00 | 735.00 | 780.00 |
| 3 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 868.00 | 0.00 | 222.00 | 215.00 | 218.00 | 213.00 | 545.00 | 485.00 | 530.00 |
| 4 | Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30) | 1001 | 848.00 | 0.00 | 217.00 | 210.00 | 213.00 | 208.00 | 528.00 | 468.00 | 513.00 |
| 5 | Salarii de baza | 1001 01 | 733.00 | 0.00 | 193.00 | 180.00 | 180.00 | 180.00 | 438.00 | 378.00 | 423.00 |
| 16 | Indemnizatii platite unor persoane din afara unitatii | 1001 12 | 53.00 | 0.00 | 12.00 | 13.00 | 14.00 | 14.00 | 45.00 | 45.00 | 45.00 |
| 21 | Indemnizatii de hrana | 1001 17 | 52.00 | 0.00 | 12.00 | 12.00 | 14.00 | 14.00 | 45.00 | 45.00 | 45.00 |
| 23 | Alte drepturi salariale in bani | 1001 30 | 10.00 | 0.00 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32 | Contributii (cod 10.03.01 la 10.03.06) | 1003 | 20.00 | 0.00 | 5.00 | 5.00 | 5.00 | 5.00 | 17.00 | 17.00 | 17.00 |
| 39 | Contributia asiguratorie pentru munca | 1003 07 | 20.00 | 0.00 | 5.00 | 5.00 | 5.00 | 5.00 | 17.00 | 17.00 | 17.00 |
| 41 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36) | 20 | 487.45 | 0.00 | 186.94 | 104.01 | 63.50 | 133.00 | 250.00 | 250.00 | 250.00 |
| 42 | Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 2001 | 176.00 | 0.00 | 40.00 | 44.00 | 41.00 | 51.00 | 148.00 | 148.00 | 148.00 |
| 43 | Furnituri de birou | 2001 01 | 8.00 | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 | 8.00 | 8.00 | 8.00 |
| 44 | Materiale pentru curatenie | 2001 02 | 8.00 | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 | 8.00 | 8.00 | 8.00 |
| 45 | Încalzit, Iluminat si forta motrica | 2001 03 | 20.00 | 0.00 | 6.00 | 5.00 | 5.00 | 4.00 | 20.00 | 20.00 | 20.00 |
| 46 | Apa, canal si salubritate | 2001 04 | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| 47 | Carburanti si lubrifianti | 2001 05 | 20.00 | 0.00 | 5.00 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| 48 | Piese de schimb | 2001 06 | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| 49 | Transport | 2001 07 | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| 50 | Posta, telecomunicatii, radio, tv, internet | 2001 08 | 25.00 | 0.00 | 5.00 | 5.00 | 7.00 | 8.00 | 20.00 | 20.00 | 20.00 |
| 51 | Materiale si prestari de servicii cu caracter functional | 2001 09 | 35.00 | 0.00 | 7.00 | 8.00 | 9.00 | 11.00 | 25.00 | 25.00 | 25.00 |
| 52 | Alte bunuri si servicii pentru întretinere si functionare | 2001 30 | 48.00 | 0.00 | 10.00 | 14.00 | 8.00 | 16.00 | 35.00 | 35.00 | 35.00 |
| 53 | Reparatii curente | 2002 | 35.00 | 0.00 | 0.00 | 5.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 |
| 57 | Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) | 2004 | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| 61 | Dezinfectanti | 2004 04 | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| 62 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 2005 | 20.00 | 0.00 | 5.00 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| 65 | Alte obiecte de inventar | 2005 30 | 20.00 | 0.00 | 5.00 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| 72 | Carti, publicatii si materiale documentare | 2011 | 4.00 | 0.00 | 1.00 | 1.00 | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| 73 | Consultanta si expertiza | 2012 | 36.00 | 0.00 | 3.00 | 3.00 | 0.00 | 30.00 | 6.00 | 6.00 | 6.00 |
| 74 | Pregatire profesionala | 2013 | 10.00 | 0.00 | 3.00 | 3.00 | 3.00 | 1.00 | 10.00 | 10.00 | 10.00 |

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | Trim.IV | Estimare 2021 | Estimare 2022 | Estimare 2023 |
|---------|--|---------|---------------------------|--|--------|-----------|----------|---------|---------------|---------------|---------------|
| 79 | Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere | 2019 | 20.00 | 0.00 | 5.00 | 5.00 | 5.00 | 5.00 | 15.00 | 15.00 | 15.00 |
| 83 | Prevenirea si combaterea inundatiilor si ingheturilor | 2023 | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 | 5.00 |
| 92 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30) | 2030 | 177.45 | 0.00 | 123.94 | 37.01 | 8.50 | 8.00 | 40.00 | 40.00 | 40.00 |
| 101 | Alte cheltuieli cu bunuri si servicii | 2030 30 | 177.45 | 0.00 | 123.94 | 37.01 | 8.50 | 8.00 | 40.00 | 40.00 | 40.00 |
| | Conducatorul entitatii, | | Responsabil de structura, | | | Intocmit, | | | | | |

Capitolul 5402 Subcapitolul

Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | | | | Estimare 2021 | Estimare 2022 | Estimare 2023 | |
|---------|--|------|-------|---------------------------|--------|-----------|----------|---------------|---------------|---------------|---------|
| | | | | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | | | | Trim.IV |
| 1 | TOTAL CHELTUIELI | 00 | 44.00 | 0.00 | 17.00 | 17.00 | 5.00 | 5.00 | 40.00 | 40.00 | 40.00 |
| 2 | CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65) | 01 | 44.00 | 0.00 | 17.00 | 17.00 | 5.00 | 5.00 | 40.00 | 40.00 | 40.00 |
| 151 | TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04) | 50 | 44.00 | 0.00 | 17.00 | 17.00 | 5.00 | 5.00 | 40.00 | 40.00 | 40.00 |
| 154 | Fond de rezerva bugetara la dispozitia autoritatilor locale Conducatorul entitatii, | 5004 | 44.00 | 0.00 | 17.00 | 17.00 | 5.00 | 5.00 | 40.00 | 40.00 | 40.00 |
| | | | | Responsabil de structura, | | Intocmit, | | | | | |

Capitolul 6102 Subcapitolul

Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | | | | Estimare 2021 | Estimare 2022 | Estimare 2023 |
|---------|---|---------|---------------------------|---------------------------|--------|-----------|----------|---------------|---------------|---------------|
| | | | | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | | | |
| 1 | TOTAL CHELTUIELI | 00 | 24.65 | 0.00 | 0.00 | 19.65 | 5.00 | 0.00 | 0.00 | 0.00 |
| 2 | CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65) | 01 | 24.65 | 0.00 | 0.00 | 19.65 | 5.00 | 0.00 | 0.00 | 0.00 |
| 41 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36) | 20 | 24.65 | 0.00 | 0.00 | 19.65 | 5.00 | 0.00 | 0.00 | 0.00 |
| 42 | Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 2001 | 10.00 | 0.00 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 |
| 47 | Carburanti si lubrifianti | 2001 05 | 10.00 | 0.00 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 |
| 54 | Hrana (cod 20.03.01+20.03.02) | 2003 | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55 | Hrana pentru oameni | 2003 01 | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 57 | Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) | 2004 | 9.65 | 0.00 | 0.00 | 9.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59 | Materiale sanitare | 2004 02 | 7.00 | 0.00 | 0.00 | 7.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | Dezinfectanti | 2004 04 | 2.65 | 0.00 | 0.00 | 2.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Conducatorul entitatii, | | Responsabil de structura, | | | Intocmit, | | | | |

Capitolul 6502 Subcapitolul

Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | | | | Estimare 2021 | Estimare 2022 | Estimare 2023 | |
|---------|---|---------|---------------------------|---------------------------|--------|---------|-----------|---------------|---------------|---------------|---------|
| | | | | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | | | | Trim.IV |
| 1 | TOTAL CHELTUIELI | 00 | 35.00 | 0.00 | 7.00 | 15.00 | 8.00 | 5.00 | 30.00 | 30.00 | 30.00 |
| 2 | CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65) | 01 | 35.00 | 0.00 | 7.00 | 15.00 | 8.00 | 5.00 | 30.00 | 30.00 | 30.00 |
| 41 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36) | 20 | 30.00 | 0.00 | 7.00 | 15.00 | 5.50 | 2.50 | 30.00 | 30.00 | 30.00 |
| 42 | Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 2001 | 26.00 | 0.00 | 5.00 | 14.00 | 4.50 | 2.50 | 26.00 | 26.00 | 26.00 |
| 43 | Furnituri de birou | 2001 01 | 2.00 | 0.00 | 0.50 | 0.50 | 0.50 | 0.50 | 2.00 | 2.00 | 2.00 |
| 44 | Materiale pentru curatenie | 2001 02 | 3.00 | 0.00 | 1.00 | 1.00 | 0.50 | 0.50 | 3.00 | 3.00 | 3.00 |
| 45 | Încalzit, Iluminat si forta motrica | 2001 03 | 14.00 | 0.00 | 1.00 | 11.00 | 1.00 | 1.00 | 14.00 | 14.00 | 14.00 |
| 50 | Posta, telecomunicatii, radio, tv, internet | 2001 08 | 2.00 | 0.00 | 0.50 | 0.50 | 0.50 | 0.50 | 2.00 | 2.00 | 2.00 |
| 52 | Alte bunuri si servicii pentru întretinere si functionare | 2001 30 | 5.00 | 0.00 | 2.00 | 1.00 | 2.00 | 0.00 | 5.00 | 5.00 | 5.00 |
| 57 | Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) | 2004 | 4.00 | 0.00 | 2.00 | 1.00 | 1.00 | 0.00 | 4.00 | 4.00 | 4.00 |
| 61 | Dezinfectanti | 2004 04 | 4.00 | 0.00 | 2.00 | 1.00 | 1.00 | 0.00 | 4.00 | 4.00 | 4.00 |
| 454 | TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02+57.03) | 57 | 5.00 | 0.00 | 0.00 | 0.00 | 2.50 | 2.50 | 0.00 | 0.00 | 0.00 |
| 456 | Ajutoare sociale (cod 57.02.01 la 57.02.04) | 5702 | 5.00 | 0.00 | 0.00 | 0.00 | 2.50 | 2.50 | 0.00 | 0.00 | 0.00 |
| 459 | Tichete de cresa si tichete sociale pentru gradinita | 5702 03 | 5.00 | 0.00 | 0.00 | 0.00 | 2.50 | 2.50 | 0.00 | 0.00 | 0.00 |
| | Conducatorul entitatii, | | | | | | | | | | |
| | | | Responsabil de structura, | | | | | | | | |
| | | | | | | | Intocmit, | | | | |

Capitolul 6702 Subcapitolul
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | | | | Estimare 2021 | Estimare 2022 | Estimare 2023 | |
|---------|---|---------|--------|---------------------------|--------|-----------|----------|---------------|---------------|---------------|---------|
| | | | | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | | | | Trim.IV |
| 1 | TOTAL CHELTUIELI | 00 | 135.00 | 0.00 | 4.00 | 52.00 | 2.00 | 77.00 | 0.00 | 0.00 | 0.00 |
| 2 | CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65) | 01 | 135.00 | 0.00 | 4.00 | 52.00 | 2.00 | 77.00 | 0.00 | 0.00 | 0.00 |
| 41 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36) | 20 | 135.00 | 0.00 | 4.00 | 52.00 | 2.00 | 77.00 | 0.00 | 0.00 | 0.00 |
| 42 | Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 2001 | 9.00 | 0.00 | 3.00 | 2.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 |
| 45 | Încalzit, Iluminat si forta motrica | 2001 03 | 9.00 | 0.00 | 3.00 | 2.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 |
| 53 | Reparatii curente | 2002 | 75.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | 0.00 | 0.00 |
| 57 | Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) | 2004 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | Dezinfectanti | 2004 04 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 62 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 2005 | 50.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65 | Alte obiecte de inventar | 2005 30 | 50.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Conducatorul entitatii, | | | Responsabil de structura, | | Intocmit, | | | | | |

Capitolul 6802 Subcapitolul

Asigurari si asistenta sociala (cod 68.02.04 la

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | | | | Estimare 2021 | Estimare 2022 | Estimare 2023 | |
|---------|---|---------|---------------------------|---------------------------|-----------|---------|----------|---------------|---------------|---------------|---------|
| | | | | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | | | | Trim.IV |
| 1 | TOTAL CHELTUIELI | 00 | 264.00 | 0.00 | 72.00 | 63.00 | 59.00 | 70.00 | 166.00 | 166.00 | 166.00 |
| 2 | CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65) | 01 | 264.00 | 0.00 | 72.00 | 63.00 | 59.00 | 70.00 | 166.00 | 166.00 | 166.00 |
| 3 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 163.00 | 0.00 | 43.00 | 35.00 | 33.00 | 52.00 | 79.00 | 79.00 | 79.00 |
| 4 | Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30) | 1001 | 159.00 | 0.00 | 42.00 | 34.00 | 32.00 | 51.00 | 77.00 | 77.00 | 77.00 |
| 5 | Salarii de baza | 1001 01 | 140.00 | 0.00 | 37.00 | 30.00 | 28.00 | 45.00 | 68.00 | 68.00 | 68.00 |
| 21 | Indemnizatii de hrana | 1001 17 | 19.00 | 0.00 | 5.00 | 4.00 | 4.00 | 6.00 | 9.00 | 9.00 | 9.00 |
| 32 | Contributii (cod 10.03.01 la 10.03.06) | 1003 | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 |
| 39 | Contributia asiguratorie pentru munca | 1003 07 | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 |
| 454 | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.03) | 57 | 101.00 | 0.00 | 29.00 | 28.00 | 26.00 | 18.00 | 87.00 | 87.00 | 87.00 |
| 456 | Ajutoare sociale (cod 57.02.01 la 57.02.04) | 5702 | 101.00 | 0.00 | 29.00 | 28.00 | 26.00 | 18.00 | 87.00 | 87.00 | 87.00 |
| 457 | Ajutoare sociale in numerar | 5702 01 | 101.00 | 0.00 | 29.00 | 28.00 | 26.00 | 18.00 | 87.00 | 87.00 | 87.00 |
| | Conducatorul entitatii, | | Responsabil de structura, | | Intocmit, | | | | | | |

Capitolul 7002 Subcapitolul

Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | Trim.I | Trim.II | Trim.III | Trim.IV | Estimare 2021 | Estimare 2022 | Estimare 2023 |
|---------|---|---------|---------------------------|---------------------------|-----------|---------|----------|---------|---------------|---------------|---------------|
| | | | | pt. stingerea restantelor | | | | | | | |
| 1 | TOTAL CHELTUIELI | 00 | 60.00 | 0.00 | 15.00 | 15.00 | 15.00 | 15.00 | 60.00 | 60.00 | 60.00 |
| 2 | CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65) | 01 | 60.00 | 0.00 | 15.00 | 15.00 | 15.00 | 15.00 | 60.00 | 60.00 | 60.00 |
| 41 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36) | 20 | 60.00 | 0.00 | 15.00 | 15.00 | 15.00 | 15.00 | 60.00 | 60.00 | 60.00 |
| 42 | Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 2001 | 60.00 | 0.00 | 15.00 | 15.00 | 15.00 | 15.00 | 60.00 | 60.00 | 60.00 |
| 45 | Încalzit, Iluminat si forta motrica | 2001 03 | 60.00 | 0.00 | 15.00 | 15.00 | 15.00 | 15.00 | 60.00 | 60.00 | 60.00 |
| | Conducatorul entitatii, | | Responsabil de structura, | | Intocmit, | | | | | | |

Capitolul 7402 Subcapitolul
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite | | | | Estimare 2021 | Estimare 2022 | Estimare 2023 | |
|---------|---|---------|---------------------------|---------------------------|-----------|---------|----------|---------------|---------------|---------------|---------|
| | | | | pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | | | | Trim.IV |
| 1 | TOTAL CHELTUIELI | 00 | 80.00 | 0.00 | 50.00 | 20.00 | 5.00 | 5.00 | 30.00 | 30.00 | 30.00 |
| 2 | CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65) | 01 | 80.00 | 0.00 | 50.00 | 20.00 | 5.00 | 5.00 | 30.00 | 30.00 | 30.00 |
| 41 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36) | 20 | 80.00 | 0.00 | 50.00 | 20.00 | 5.00 | 5.00 | 30.00 | 30.00 | 30.00 |
| 42 | Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 2001 | 50.00 | 0.00 | 20.00 | 20.00 | 5.00 | 5.00 | 30.00 | 30.00 | 30.00 |
| 46 | Apa, canal si salubritate | 2001 04 | 50.00 | 0.00 | 20.00 | 20.00 | 5.00 | 5.00 | 30.00 | 30.00 | 30.00 |
| 92 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30) | 2030 | 30.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 101 | Alte cheltuieli cu bunuri si servicii | 2030 30 | 30.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Conducatorul entitatii, | | Responsabil de structura, | | Intocmit, | | | | | | |

Capitolul 8402 Subcapitolul
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)

| Nr. rd. | Denumirea indicatorilor | Cod | Anual | din care credite pt. stingerea restantelor | Trim.I | Trim.II | Trim.III | Trim.IV | Estimare 2021 | Estimare 2022 | Estimare 2023 |
|---------|---|------|---------------------------|--|-----------|---------|----------|---------|------------------|------------------|------------------|
| 1 | TOTAL CHELTUIELI | 00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 10.00 | 23.00 | 25.00 |
| 2 | CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65) | 01 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 10.00 | 23.00 | 25.00 |
| 41 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36) | 20 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 10.00 | 23.00 | 25.00 |
| 53 | Reparatii curente | 2002 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 10.00 | 23.00 | 25.00 |
| | Conducatorul entitatii, | | Responsabil de structura, | | Intocmit, | | | | | | |